

Psychological Services

**Mrs. Monica Griffith – School
Psychologist**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (34 - MRS. MONICA GRIFFITH - SCHOOL PSYCHOLOGIST)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2149-610-000-00-00-000-455/0308	Testing Materials	Psychologist Test Kits & Testing Materials - Districtwide - IQ, Achievement, Rating Scales, Adaptive Rating Scales, Phonological Processing Assessments, Executive Functioning Assessments, & Other Specific Test Kits/Protocols as Determined to be Necessary Based on Individual Student Requirements.	\$ 7,000.00	1	\$ 7,000.00	
	School Buildings:					
	Evergreen	0158610628 OLSAT 8 Lvl C (pk -10)	\$ 56.00	4	\$ 224.00	
	CSE	0158610628 OLSAT 8 Lvl C (pk -10)	\$ 56.00	7	\$ 392.00	
	Ramsey	0158610628 OLSAT 8 Lvl C (pk -10)	\$ 56.00	6	\$ 336.00	
	Univ. Park	0158610628 OLSAT 8 Lvl C (pk -10)	\$ 56.00	7	\$ 392.00	
	All Buildings	Cost to score and send test sheets back. Pkg. C	\$ 6.00	240	\$ 1,440.00	
		Account Total				\$ 9,784.00
2411-330-271-00-00-310-000/0533	Professional Services Evaluations	Independent Educational Evaluations (IEE): (Range of \$1,500 to \$3,000 per Student Evaluation)	\$ 6,200.00	1	\$ 6,200.00	
		Account Total				\$ 6,200.00
2149-610-000-00-00-000-018/9234	General Psychological Supplies	General Psychological Supplies - Office Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2149-635-000-00-00-000-000/9235	Meeting Supplies	Meeting Supplies	\$ -	0	\$ -	
		Account Total				\$ -
2149-810-000-00-00-000-000/8997	Psychologist Dues	NASP Dues	\$ 315.00	1	\$ 315.00	
		Account Total				\$ 315.00
2149-610-000-00-00-000-017/8762	Shipping and Handling	Shipping and Handling	\$ 1,201.00	1	\$ 1,201.00	
		Account Total				\$ 1,201.00
2142-330-000-00-00-000-455/5388	Psychological Services	Includes: Psychoeducational Evaluations - Full MDT evaluations , Special Education - Testing for SAT Accomodations & Waiver Funding, & Gifted MDT evaluations, Functional Behavior Assessments.	\$92,000.00	1	\$92,000.00	
		Account Total				\$ 92,000.00
		GRAND TOTAL				\$ 110,000.00

Special Education Department

**Mrs. Heather Bungard – Director of
Pupil Services**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1290-569-000-30-30-000-000/0327	Outside Vocational Student Transition Svc					
	TRCIL Services	Services - Adult Workshop	\$ 3,000.00	1	\$ 3,000.00	
	Field Trips for Life Skills - MSMS		\$ 375.00	1	\$ 375.00	
	Travel Training	Vocational Services	\$ 10,000.00	1	\$ 10,000.00	
	Community Living/Support Services	Vocational Services	\$ 9,000.00	1	\$ 9,000.00	
		Account Total				\$ 22,375.00
1211-564-000-30-30-000-000/9827	Tuition to Vocational Technical School					
	City Connections	Services (1)	\$ 40,000.00	1	\$ 40,000.00	
	Community Options, Inc	Vocational Services (3) @ \$24,000	\$ 72,000.00	1	\$ 72,000.00	
		Account Total				\$ 112,000.00
1211-810-000-00-00-310-037/4020	Special Programs Dues/Fees					
	ASCD	Membership	\$ 250.00	1	\$ 250.00	
	PBSA	Membership	\$ 150.00	1	\$ 150.00	
	PAGE Association	Membership	\$ 25.00	1	\$ 25.00	
		Account Total				\$ 425.00
1211-322-000-10-00-310-000/0328	Life Skills Prof Ed Svc					
	AIU (Sunrise School)	Services (11)	\$ 620,000.00	1	\$ 620,000.00	
		Account Total				\$ 620,000.00
1233-610-000-10-00-000-000/9251	Autistic Support-General Supplies					
	Walmart - S. Ruby - Ramsey	9" portable DVD player with headphones and bag	\$ 56.00	3	\$ 168.00	
		Melissa & Doug Puzzle	\$ 8.00	1	\$ 8.00	
		Melissa & Doug Puzzle bungle	\$ 17.00	1	\$ 17.00	
		Prehistoric Dinosaurs Jumbo floor puzzle	\$ 12.00	1	\$ 12.00	
		Ideal hot potato electronic musical passing game	\$ 12.00	1	\$ 12.00	
		Learning resources smart snacks number props	\$ 12.00	1	\$ 12.00	
		Smart snacks shape sorting cupcakes game	\$ 12.00	1	\$ 12.00	
		Learning resources wild about animals, jungle counters	\$ 16.00	1	\$ 16.00	
		Play Doh fun factory mega set	\$ 10.00	1	\$ 10.00	
		Playdoh Rainbow starter pack	\$ 7.00	1	\$ 7.00	
		Mini Digital Kitchen Timer	\$ 7.00	1	\$ 7.00	
		Upper bounce 44" mini foldable rebounder fitness tramp	\$ 60.00	1	\$ 60.00	
		Vinyl Exam gloves	\$ 5.00	10	\$ 50.00	
		Clorox disinfecting wipes	\$ 12.00	2	\$ 24.00	
		Dawn Ultra dishwashing liquid	\$ 4.00	1	\$ 4.00	
		Facial Tissues	\$ 4.00	3	\$ 12.00	
		Mr. Clean Magic eraser	\$ 6.00	2	\$ 12.00	
		Tacky Glue	\$ 3.00	1	\$ 3.00	
		Multi Craft Googly eyes	\$ 3.00	1	\$ 3.00	
		Googly eyes	\$ 4.00	1	\$ 4.00	
		Kids Craft Jumbo Craft sticks	\$ 4.00	1	\$ 4.00	
		Wood Stick	\$ 1.00	2	\$ 2.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget	
1233-610-000-10-00-000-000/9251	Autistic Support-General Supplies (Continued)	Kids Craft Buttons	\$ 6.00	1	\$ 6.00		
		Watercolor paint cakes	\$ 3.00	8	\$ 24.00		
		Crayola Washable kids paint set	\$ 12.00	1	\$ 12.00		
		American Crafts glitter paper pad	\$ 4.00	2	\$ 8.00		
		Big Kids choice chubby arts & crafts brush set	\$ 6.00	2	\$ 12.00		
		Pepperell Pom Poms	\$ 6.00	1	\$ 6.00		
		Pepperell Pom Poms Pastel colors	\$ 5.00	1	\$ 5.00		
		Pepperell Pom Pom Christmas colors	\$ 5.00	1	\$ 5.00		
		Great Value Coated penny Plate	\$ 6.00	1	\$ 6.00		
		PlayDoh Anniversary celebration	\$ 15.00	1	\$ 15.00		
		TS Shure Barnyard Friends Magnetic	\$ 12.00	1	\$ 12.00		
		Magnetic Creat a Scene construction site	\$ 6.00	1	\$ 6.00		
		Spurtle Turtle game	\$ 7.00	1	\$ 7.00		
		Candyland	\$ 6.00	1	\$ 6.00		
		Chutes and Ladders	\$ 6.00	1	\$ 6.00		
		Trouble	\$ 9.00	1	\$ 9.00		
		Word Chase Game	\$ 18.00	1	\$ 18.00		
		Education insights pancake pile up	\$ 15.00	1	\$ 15.00		
		Lego Duplo Box of fun	\$ 18.00	1	\$ 18.00		
		Lego Classic Creative bricks	\$ 12.00	1	\$ 12.00		
		Lauri Shape and color sorter	\$ 15.00	1	\$ 15.00		
		Alligator jigsaw wooden puzzle	\$ 9.00	1	\$ 9.00		
		Pirates Jumbo Floor puzzle	\$ 11.00	1	\$ 11.00		
		Velcro sticky back tape	\$ 15.00	2	\$ 30.00		
		J. Linderman - Target	ADL's	\$ 400.00	1	\$ 400.00	
			Tangible reinforcers	\$ 400.00	1	\$ 400.00	
		Walmart - K. Seneca	Edibles	\$ 800.00	1	\$ 800.00	
			Board games, video games for X-box	\$ 300.00	1	\$ 300.00	
		Target - K. Seneca	Games, puzzles, etc	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 3,132.00
1233-634-000-10-00-000-000/9252	Autistic Support Snacks-Elem-PBSP Reinforcers	Edibles for Ramsey	\$ 800.00	1	\$ 800.00		
		Edibles for CSE	\$ 600.00	1	\$ 600.00		
		Consumable reinforcers for classroom MSMS	\$ 800.00	1	\$ 800.00		
		Account Total				\$ 2,200.00	
1233-610-000-25-20-000-000/9709	Life Skills/Autistic Supplies-GMS	Toothbrush & Tooth paste					
		Floss face cleaner					
		Hair brush					
		Fabric sheets					
		Oranges					
		Apples					
		Laundry soap					
		Vegetables	\$ 500.00	1	\$ 500.00		
	Account Total				\$ 500.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1233-634-000-25-20-000-000/9716	Autistic Support Snacks-GMS-PBSP Reinforcers	Consumable Reinforcers for classroom MSMS/GMS	\$ 1,200.00	1	\$ 1,200.00	
		Account Total				\$ 1,200.00
1233-610-000-30-00-000-000/9253	Autistic Support-General Supplies-GHS Amazon - (e. Detman)	Barbie glam pool	\$ 15.00	1	\$ 15.00	
		Mini Mffin Match Up	\$ 15.00	1	\$ 15.00	
		Coppertop AA batteries	\$ 13.00	1	\$ 13.00	
		Barbie size dollhouse furniture	\$ 18.00	1	\$ 18.00	
		Melissa & Doug play house	\$ 15.00	1	\$ 15.00	
		Ziploc sandwich bags	\$ 10.00	1	\$ 10.00	
		AAA batteries	\$ 10.00	1	\$ 10.00	
		Barbie dollhouse furniture laundry room	\$ 15.00	1	\$ 15.00	
		Melissa & Doug condiments set	\$ 14.00	1	\$ 14.00	
		Learning resources bundle of breakfast, lunch, dinner	\$ 43.00	1	\$ 43.00	
		Learning resources geometry set	\$ 18.00	1	\$ 18.00	
		3-in-1 emergency vehicle toys with lights and sounds	\$ 17.00	1	\$ 17.00	
		Learning resources color cubes	\$ 21.00	1	\$ 21.00	
		Cleaning trolley	\$ 24.60	1	\$ 24.60	
		Cleaning kit for barbie doll house	\$ 4.00	1	\$ 4.00	
		supplies	\$ 150.00		\$ 150.00	
		Plastic storage stock case box for accessories	\$ 1.80	8	\$ 14.40	
		Account Total				\$ 417.00
1233-634-000-30-00-000-000/9254	Autistic Support Snacks-GHS-Reinforcers	Consumable Reinforcers for classroom	\$ 600.00	1	\$ 600.00	
		Account Total				\$ 600.00
1221-322-000-00-00-310-000/0351	Hearing Prof Ed Services IDEA-AIU#3 Consortium Exp AIU	Overage Expenditures Over District Allocation: Interpreter (Hearing) Expenditures (3) Students	\$ 50,000.00	1	\$ 50,000.00	
		Professional Services: (14) Students	\$ 230,000.00	1	\$ 230,000.00	
		Account Total				\$ 280,000.00
1221-610-000-00-00-310-000/9710	Hearing Supplies Phonak	Various Hearing Needs - Supplies	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 5,000.00
1224-322-000-10-00-310-000/0363	Sp Ed Prof Serv - Vision AIU	Itinerant Services: (8) Students	\$ 60,000.00	1	\$ 60,000.00	
		Account Total				\$ 60,000.00
1225-322-000-10-00-310-000/0368	SpEd Prof Serv Speech AIU	Speech Services at Sunrise School	\$ 75,000.00	1	\$ 75,000.00	
		Account Total				\$ 75,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1225-580-000-10-00-000-041/5441	Speech Travel	Mileage/Travel Reimbursement @ IRS Rate of \$.58/mile	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 1,500.00
1231-563-000-10-00-310-000/0374	Emotional Support Tuition					
	PACE	Tuition (5)	\$ 250,000.00	1	\$ 250,000.00	
	Friendship Academy	Tuition (2)	\$ 92,000.00	1	\$ 92,000.00	
	Holy Family Comm Svc Learning Div	Tuition (6)	\$ 100,000.00	1	\$ 100,000.00	
	New Story	Tuition (7)	\$ 385,000.00	1	\$ 385,000.00	
		Account Total				\$ 827,000.00
1233-563-000-10-00-310-000/0380	Autistic Support Tuition					
	PLEA	Tuition (1)	\$ 30,000.00	1	\$ 30,000.00	
	Watson Institute	Tuition (1)	\$ 42,000.00	1	\$ 42,000.00	
	Cardinal Cushing	Tuition (1)	\$ 76,000.00	1	\$ 76,000.00	
	Tillotson	Tuition (0)	\$ -	0	\$ -	
		Account Total				\$ 148,000.00
1241-580-000-10-00-000-041/5443	Special Ed Travel Elementary	Mileage/Travel Reimbursement @ IRS Rate of \$.58/mile	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1241-580-000-20-00-000-041/5444	Special Ed Travel Secondary	Mileage/Travel Reimbursement @ IRS Rate of \$.58/mile	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1440-560-250-30-30-110-000/5555	Alternative Education	Adelphio (3)	\$ 81,000.00	1	\$ 81,000.00	
		Account Total				\$ 81,000.00
1243-580-000-10-00-391-026/0406	Gifted Travel	Mileage/Travel Reimbursement @ IRS Rate of \$.58/mile	\$ 1,750.00	1	\$ 1,750.00	
		Account Total				\$ 1,750.00
1243-810-000-10-00-390-026/9711	Gifted - Dues/Subscriptions K-6					
	Heinz History Bowl	AIU Heniz History Bowl (J. Kunkle)	\$ 5.00	32	\$ 160.00	
	Heinz History Bowl	Students	\$ 5.00	6	\$ 30.00	
	AIU	Pgh Zoo & Aquarium	\$ 10.00	12	\$ 120.00	
	Treetop Publishing	Blank books	\$ 1.95	30	\$ 58.50	
		Lines Guides for blank books	\$ 0.15	10	\$ 1.50	
		Blank game board	\$ 7.95	25	\$ 198.75	
		Blank Puzzles	\$ 13.75	1	\$ 13.75	
		Bare Flash Cards	\$ 1.45	30	\$ 43.50	
		Bare Comic Books	\$ 15.00	1	\$ 15.00	
		Writing Comics	\$ 13.00	1	\$ 13.00	
	Math Olympiad	Division E Registration	\$ 109.00	1	\$ 109.00	
	Boyce Middle College - ? Vendor	Calculusolve Registration (J. Kunkle)	\$ 12.50	4	\$ 50.00	
	Brentwood SD	Calculusolve Registration (M. Chalus)	\$ 10.00	12	\$ 120.00	
	PAGE	PAGE conference	\$ 330.00	1	\$ 330.00	
	PITSCO Education	Elementary STEAM supplies	\$ 279.00	1	\$ 279.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1243-810-000-10-00-390-026/9711	Science Bowl	Science Bowl (J. Kunkle)	\$ 9.00	32	\$ 288.00	
Gifted - Dues/Subscriptions K-6	Science Bowl	Science Bowl (M. Chalus)	\$ 10.00	12	\$ 120.00	
(Continued)	Continental math Leagues	Registrations Science, Language Arts, History (J. Kunkle)	\$ 95.00	3	\$ 285.00	
	Bus trips	Competitions (M. Chalus)	\$ 200.00	3	\$ 600.00	
		Account Total				\$ 2,835.00
1243-610-000-10-00-390-026/0412	Gifted Supplies - K-6					
	M. Chalus - Elementary	Science Kits	\$ 60.00	1	\$ 60.00	
	M. Chalus - Elementary	Bare Books	\$ 220.00	1	\$ 220.00	
	M. Chalus - Elementary	STEAM	\$ 75.00	1	\$ 75.00	
	Mindware	Ask a Science Teacher	\$ 15.00	1	\$ 15.00	
		History Geography	\$ 40.00	1	\$ 40.00	
		Destination USA History	\$ 25.00	2	\$ 50.00	
	Prufrock Press - M. Chalus	Jacob's Ladder	\$ 40.00	2	\$ 80.00	
		Differentiating instruction with menus	\$ 25.00	3	\$ 75.00	
	Amazon - M. Chalus		\$ 100.00	4	\$ 400.00	
	Lego Education	EV3 Core & expansion set	\$ 940.00	1	\$ 940.00	
		Account Total				\$ 1,955.00
1243-810-000-25-20-391-025/9712	Gifted - Dues/Subscriptions - GMS					
	Carnegie Science Center	Fee for Science Bowl AIU	\$ 7.00	20	\$ 140.00	
	Amazon	English festival books	\$ 60.00	8	\$ 480.00	
	PAGE conference	Registration	\$ 300.00	1	\$ 300.00	
	Field Trips to schools		\$ 1,336.00	1	\$ 1,336.00	
	American Math Comp. Univ of Nebraska	Registration & Bundles (J. Piacenti)	\$ 33.00	6	\$ 198.00	
	Soldiers & Sailors Memorial	Admission (J. Piacenti)	\$ 6.00	45	\$ 270.00	
		Account Total				\$ 2,724.00
1243-610-000-25-20-391-025/0420	Gifted Supplies - GMS 7-8					
	Amazon	Books for English Festival	\$ 60.00	6	\$ 360.00	
		Account Total				\$ 360.00
1243-635-000-25-20-391-025/9223	Gifted Support-Meals/Refreshments-GMS					
		Refreshments (J. Piacenti)	\$ 300.00	1	\$ 300.00	
		Account Total				\$ 300.00
1243-610-000-30-30-391-025/0421	Gifted Supplies - GHS 9-12					
	J Pottinger - Office Depot	Supplies and Resouces	\$ 60.00	8	\$ 480.00	
		Account Total				\$ 480.00
1243-810-000-30-30-391-025/9631	Gifted-Dues/Subscriptions - GHS					
	Amazon	Books for English Festival (L. Martin)	\$ 15.00	20	\$ 300.00	
	AIU3	Registration fo rEco Challenge (J. Pottinger)	\$ 40.00	1	\$ 40.00	
	Pgh History Landmarks	Membership (J. Pottinger)	\$ 50.00	1	\$ 50.00	
	Center for Excellence in Education	Registration fee USABO 2019 (J. Pottinger)	\$ 80.00	1	\$ 80.00	
	Dick Blick	Art Supplies	\$ 500.00	1	\$ 500.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1243-810-000-30-30-391-025/9631	Gateway Food Service	JA Titan Competition (J. Pottinger)	\$ 200.00	1	\$ 200.00	
Gifted-Dues/Subscriptions - GHS (Continued)	Questions Unlimited	3-2-1- Online Academic Challenge (J. Pottinger)	\$ 30.00	2	\$ 60.00	
	ESSPA	ESSPA dues (J. Pottinger)	\$ 100.00	1	\$ 100.00	
	Carnegie Science Center	Pgh Regional Science & Engineering Fair (J. Pottinger)	\$ 30.00	1	\$ 30.00	
	National Assoc. for Gifted Children	NAGC Membership	\$ 119.00	1	\$ 119.00	
	MAA Competitions	AMC registration for Spring 2020	\$ 100.00	1	\$ 100.00	
	World Affairs Council	Academic WorldQuest fee	\$ 40.00	1	\$ 40.00	
	World Affairs Council	Individual membership	\$ 50.00	1	\$ 50.00	
	National Academic Quiz Tournaments	2016 NAQT New HS package	\$ 100.00	1	\$ 100.00	
	Model UN Simulation	Model UN Simulation (J. Pottinger)	\$ 200.00	1	\$ 200.00	
	PAGE	PAGE State Conference (j. pottinger)	\$ 350.00	1	\$ 350.00	
	PAGE	PAGE State Conference (I. Martin)	\$ 350.00	1	\$ 350.00	
	PJAS Region VII	Student Registration Fee (J. Pottinger)	\$ 45.00	1	\$ 45.00	
	PJAS Region VII	Student Registration Fee (J. Pottinger)	\$ 5.00	1	\$ 5.00	
	Junior Achievement	JA Company Program (J. Pottinger)	\$ 200.00	1	\$ 200.00	
	Mathematics League	Registration fee for High School (J. Pottinger)	\$ 100.00	1	\$ 100.00	
	Carnegie Science Center	Registration for Chain Reaction Contraption (J. Pottinger)	\$ 25.00	1	\$ 25.00	
	Mathematics League	Registration for Contests (J. Pottinger)	\$ 10.00	1	\$ 10.00	
		Account Total				\$ 3,054.00
1243-635-000-30-30-391-025/9722	Gifted Support-Meals/Refreshments-GHS					
	Gateway Food Service	Refreshments for Competitions Engineering (J.Pottinger)	\$ 120.00	5	\$ 600.00	
		Account Total				\$ 600.00
1260-330-891-25-20-310-000/1208	OT/Physical Support Services - GMS					
	AOT	Professional Support	\$ 45,000.00	1	\$ 45,000.00	
		Account Total				\$ 45,000.00
1260-330-891-10-00-310-000/0425	OT/Physical Support Services - Elementary					
	AOT	Professional Support	\$ 45,000.00	1	\$ 45,000.00	
		Account Total				\$ 45,000.00
1260-330-891-30-30-310-000/0426	OT/Physical Support Services - GHS					
	AOT	Professional Support	\$ 35,000.00	1	\$ 35,000.00	
		Account Total				\$ 35,000.00
1292-322-271-00-00-310-000/0490	Extended School Year (ESY)					
	Approved Private Schools	Services	\$ -	1	\$ -	
	Outside Camps	Services	\$ -	1	\$ -	
		Account Total				\$ -
1292-561-000-00-00-000-000/9815	Extended School Year (ESY) - Tuition					
		Tuition to Other LEA in State	\$ -	1	\$ -	
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1292-563-000-00-00-000-000/9810	Extended School Year (ESY) - Tuition	Tuition to Private Schools	\$ 140,000.00	1	\$ 140,000.00	
		Account Total				\$ 140,000.00
1292-564-000-00-00-000-000/9811	Extended School Year (ESY) - Tuition	Tuition to Vocational Technical Schools	\$ 4,000.00	1	\$ 4,000.00	
		Account Total				\$ 4,000.00
1292-567-000-00-00-000-000/9812	Extended School Year (ESY) - Tuition	Tuition to Approved Private Schools (APS) & PA Chartered S	\$ 35,000.00	1	\$ 35,000.00	
		Account Total				\$ 35,000.00
1292-568-000-00-00-000-000/9813	Extended School Year (ESY) - Tuition	Tuition to Private Residential Rehabilitative Institutions (PRRI)	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1292-569-000-00-00-000-000/9814	Extended School Year (ESY) - Tuition	Tuition to Other Educational Entities	\$ 30,000.00	1	\$ 30,000.00	
		Account Total				\$ 30,000.00
1292-120-271-00-00-310-000/1716	ESY Salary	ESY Staff Salary - Teachers & Aides	\$ 72,000.00	1	\$ 72,000.00	
		Account Total				\$ 72,000.00
1292-220-271-00-00-310-000/1717	ESY FICA	ESY: \$72,000 x 7.65% =	\$ 5,508.00	1	\$ 5,508.00	
		Account Total				\$ 5,508.00
1292-230-271-00-00-310-000/1694	ESY Retirement	ESY: \$72,000 x 34.29% =	\$ 24,689.00	1	\$ 24,689.00	
		Account Total				\$ 24,689.00
1292-510-271-00-00-310-000/9590	ESY Transportation	ESY Transportation	\$ 70,000.00	1	\$ 70,000.00	
		Account Total				\$ 70,000.00
1290-120-010-00-00-000-390/9117	Professional Staff Salaries	IEP Writing/Meeting Salaries - Teachers	\$ 15,000.00	1	\$ 15,000.00	
		Account Total				\$ 15,000.00
1290-220-010-00-00-000-390/9118	Professional Staff FICA	IEP Writing - \$9,000 x 7.65% =	\$ 689.00	1	\$ 689.00	
		Account Total				\$ 689.00
1290-230-010-00-00-000-390/9119	Professional Staff Retirement	IEP Writing - \$9,000 x 34.29% =	\$ 3,086.00	1	\$ 3,086.00	
		Account Total				\$ 3,086.00
1430-120-231-00-00-490-456/0502	Homebound Salaries	Homebound Salaries - Teachers	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
1430-220-231-00-00-490-456/5027	Homebound FICA	Homebound: \$10,000 x 7.65% =	\$ 765.00	1	\$ 765.00	
		Account Total				\$ 765.00
1430-230-231-00-00-490-456/1592	Homebound Retirement	Homebound: \$10,000 x 34.29% =	\$ 3,429.00	1	\$ 3,429.00	
		Account Total				\$ 3,429.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1441-561-000-10-00-000-453/5417	Institution Tuition-Elementary	Tuition - ELEMENTARY - Court Placements:	\$ 5,000.00	1	\$ 5,000.00	
		Glade Run				
		Mars Youth Home				
		Shuman Center				
		Vision Quest				
		Account Total				\$ 5,000.00
1441-561-000-20-16-000-453/5418	Institution Tuition-Secondary	Tuition - SECONDARY - Court Placements:	\$ 135,000.00	1	\$ 135,000.00	
		Glade Run				
		Mars Youth Home				
		Shuman Center				
		Vision Quest				
		Account Total				\$ 135,000.00
2110-580-000-00-00-000-401/5294	District Travel Administration	Mileage/Travel Reimbursement @ IRS Rate of \$ 58/mile	\$ 1,000.00	1	\$ 1,000.00	
		State Conference Reg - Psychologist	\$ 1,000.00	1	\$ 1,000.00	
		National/ State Conference - Director	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 4,000.00
2110-610-000-00-00-000-000/5439	Administration Supplies	A/ B File Folders	\$ 2,000.00	1	\$ 2,000.00	
		Expandable Folders	\$ 500.00	1	\$ 500.00	
		Labels	\$ 200.00	1	\$ 200.00	
		Hanging Folders	\$ 300.00	1	\$ 300.00	
		Manilla Folders	\$ 200.00	1	\$ 200.00	
		Legal Size Envelopes	\$ 300.00	1	\$ 300.00	
		Account Total				\$ 3,500.00
2110-610-000-10-00-000-070/1270	Teacher Supplies Misc Elem	Set of 10 6-quart storage boxes	\$ 31.92	1	\$ 31.92	
	Amanda Morgenstern - Walmart	Pack of 6 toothbrushes	\$ 2.96	4	\$ 11.84	
		Lysol wipes	\$ 6.98	2	\$ 13.96	
		Magic eraser cleaning pads	\$ 5.97	2	\$ 11.94	
		2-pack colgate kids bubble gum	\$ 5.70	8	\$ 45.60	
		Play-Doh	\$ 8.09	1	\$ 8.09	
		Huggies baby wipes	\$ 5.97	1	\$ 5.97	
		Learning journey game	\$ 11.99	1	\$ 11.99	
		Digital timer	\$ 4.30	8	\$ 34.40	
	Joell Hlasnick - Teachers Pay Teachers	Life skills activities	\$ 250.00	1	\$ 250.00	
	Joell Hlasnick - Walmart	3 drawer wide cart	\$ 25.00	4	\$ 100.00	
		Command utility hookds	\$ 8.00	4	\$ 32.00	
		Premier file crate with handles	\$ 17.08	4	\$ 68.32	
		Storex interlocking large book bins	\$ 13.50	4	\$ 54.00	
	M. Humes - Amazon	A Word a Day Teacher edition	\$ 22.00	1	\$ 22.00	
		A Word a Day Grade 2 Teacher edition	\$ 22.00	1	\$ 22.00	
		A Word a Day Grade 3	\$ 22.00	1	\$ 22.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
2110-610-000-10-00-000-070/1270	Teacher Supplies Misc Elem	A Word a Day Grade 4	\$ 22.00	1	\$ 22.00	
	(Continued)	A Word a Day Grade 5	\$ 22.00	1	\$ 22.00	
		A word a Day Grade 6	\$ 22.00	1	\$ 22.00	
		Little Champion Reader 1,000 sight words	\$ 55.00	1	\$ 55.00	
		Small Dry Erase Board	\$ 32.00	4	\$ 128.00	
		EXPO low oder dry erase markers	\$ 10.00	2	\$ 20.00	
		Playmonster 5 second rule game	\$ 14.00	1	\$ 14.00	
		Green Forest furniture mid back adjustable chair	\$ 60.00	1	\$ 60.00	
		Adjustable chair	\$ 60.00	2	\$ 120.00	
		Adjustable chair	\$ 60.00	1	\$ 60.00	
		Headphones	\$ 20.00	10	\$ 200.00	
		4 colors clean rags 20 pack	\$ 11.00	1	\$ 11.00	
		Dust pan and broom set	\$ 28.00	1	\$ 28.00	
		inflated stability wobble cushion	\$ 21.00	1	\$ 21.00	
		Stability wobble cushion	\$ 21.00	1	\$ 21.00	
		Stability wobble cushion Purple	\$ 21.00	1	\$ 21.00	
		Rugshop contemporary area rug black	\$ 60.00	1	\$ 60.00	
		Big Joe Bran Bag chair	\$ 40.00	2	\$ 80.00	
		Medium plastic storage cart	\$ 46.00	4	\$ 184.00	
	A. Eisentrout - Amazon	180 Days of language for first grade	\$ 14.00	1	\$ 14.00	
		180 days of practice Kingergarten workbook	\$ 79.00	1	\$ 79.00	
		180 Days of Practice 3rd grade	\$ 79.00	1	\$ 79.00	
		180 days of high frequency words	\$ 60.00	1	\$ 60.00	
		180 Days of language for 2nd grade	\$ 16.00	1	\$ 16.00	
		180 days of writing for second grade	\$ 14.00	1	\$ 14.00	
		Daily warm ups grade 1	\$ 14.00	1	\$ 14.00	
		Daily warm up math grade 1	\$ 14.00	1	\$ 14.00	
		Daily warm up reading grade 1	\$ 19.00	1	\$ 19.00	
		Daily warm ups nonfiction & fiction writing grade 2	\$ 19.00	1	\$ 19.00	
		Daily warm ups math grade 2	\$ 16.00	1	\$ 16.00	
		12-pack storage totes	\$ 37.00	1	\$ 37.00	
		Daily Warm ups language Skills Grade 2	\$ 19.00	1	\$ 19.00	
		Teacher created resources daily warm ups book	\$ 22.00	1	\$ 22.00	
		Daily warm ups grade 3 math	\$ 19.00	1	\$ 19.00	
		Daily warm ups grade 3 reading	\$ 19.00	1	\$ 19.00	
		Daily warm ups grade 3 language	\$ 19.00	1	\$ 19.00	
		Daily warm ups nonfiction & fiction writing grade 3	\$ 14.00	1	\$ 14.00	
	Kim Ireland - School Speciality	Bouncy band	\$ 14.00	2	\$ 28.00	
		USB headset Logitech	\$ 49.00	2	\$ 98.00	
		Advantage tactile numbers	\$ 6.00	1	\$ 6.00	
		Didax lowercase dsandpaper letters	\$ 18.00	1	\$ 18.00	
		Learning resources soft foam phonics cubes	\$ 44.00	1	\$ 44.00	
		Starting blocks plus letter	\$ 12.00	1	\$ 12.00	
		Carson dellosa the big book of dolch sight words	\$ 27.00	1	\$ 27.00	
	Kim Ireland - Really Good Stuff	Zaner Bloser 100 grid desktop helpers	\$ 33.00	1	\$ 33.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget		
2110-610-000-10-00-000-070/1270 Teacher Supplies Misc Elem (Continued)	Laura Bowser - Really Good Stuff	Magnetic sight words and letters	\$ 37.00	1	\$ 37.00			
		Short vowel game	\$ 22.00	1	\$ 22.00			
		Crack the code work puzzles	\$ 18.00	1	\$ 18.00			
		Alphabet memory game	\$ 20.00	1	\$ 20.00			
		Letter match mats and letters kit	\$ 28.00	1	\$ 28.00			
		Rond bean bag blue	\$ 65.00	2	\$ 130.00			
		Write again dry erase boards set of 12	\$ 35.00	1	\$ 35.00			
		Over ear headphones	\$ 15.00	5	\$ 75.00			
		Homework folders	\$ 11.00	2	\$ 22.00			
		What's missing, letter sounds	\$ 16.00	1	\$ 16.00			
		Beginning and end of day checklist	\$ 18.00	1	\$ 18.00			
		Ezread plastic magnetic letters	\$ -	0	\$ -			
		Alphabet objects	\$ 60.00	1	\$ 60.00			
		Short vowel pattern word games	\$ 33.00	1	\$ 33.00			
		Word formation sand tray	\$ 45.00	1	\$ 45.00			
		Alphabet bingo	\$ 13.00	1	\$ 13.00			
		ABC cookies game	\$ 20.00	1	\$ 20.00			
		Dolch sight words dough kit	\$ 29.00	1	\$ 29.00			
		Alpha catch game	\$ 40.00	1	\$ 40.00			
		Upper and lowercase letter	\$ 15.00	1	\$ 15.00			
		Sound box stamp set	\$ 20.00	1	\$ 20.00			
		Multifunction timer	\$ 16.00	3	\$ 48.00			
		Emoji plastic desktop	\$ 20.00	1	\$ 20.00			
		Secret sight words	\$ 24.00	1	\$ 24.00			
		Alphabet match sticks	\$ 14.00	1	\$ 14.00			
		Sarah Pastor - Remedia Publications	Fiction and nonfiction stories	\$ 60.00	1	\$ 60.00		
			High interest nonfiction	\$ 60.00	1	\$ 60.00		
		Sarah Pastor - Super duper publications	Articulation sound loaded stories	\$ 14.00	1	\$ 14.00		
			Silly sets	\$ 22.00	1	\$ 22.00		
			What's wacky	\$ 13.00	1	\$ 13.00		
			Inferences for senence completion	\$ 30.00	1	\$ 30.00		
			Turn and Talk	\$ 30.00	1	\$ 30.00		
			Turn and Talk S	\$ 30.00	1	\$ 30.00		
			Name that category	\$ 13.00	1	\$ 13.00		
			Funzee pronoun throwdown	\$ 30.00	1	\$ 30.00		
			Grammar chipper chat	\$ 70.00	1	\$ 70.00		
			Say and Do artic reps	\$ 25.00	1	\$ 25.00		
			Webber basic concepts	\$ 80.00	1	\$ 80.00		
			Steph Ruby - Amazon	Haul Masters movers dolly	\$ 11.00	8	\$ 88.00	
				Hook and Loop self adhesvie velcro	\$ 15.00	5	\$ 75.00	
Steph Ruby - Oriental Trading	Self adhesive christmas ornament jewels		\$ 5.00	2	\$ 10.00			
	Christmas jungle bells		\$ 5.00	1	\$ 5.00			
	Mini valentine heart doilies		\$ 5.00	1	\$ 5.00			
	Zoo animal shape assortments	\$ 2.00	1	\$ 2.00				
		Glitter christmas shapes	\$ 5.00	1	\$ 5.00			

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
2110-610-000-10-00-000-070/1270	Teacher Supplies Misc Elem (Continued)	Tissue paper	\$ 7.00	1	\$ 7.00	
		Bright turkey feather assortment	\$ 7.00	1	\$ 7.00	
		washable finger pain	\$ 32.00	1	\$ 32.00	
		Pacon finger paint paper	\$ 7.50	1	\$ 7.50	
		Jumbo Colorful chubby brushes	\$ 8.00	1	\$ 8.00	
	Steph Ruby - Target	IRIS letter/legal file storage crate	\$ 5.50	4	\$ 22.00	
	Katie Ulrich - Super Duper	Webbers jumbo articulation drill book	\$ 60.00	1	\$ 60.00	
	Janine Hribal - Office Depot	2 pocket portfolios assorted colors	\$ 8.30	6	\$ 49.80	
		Application correction tape	\$ 12.00	1	\$ 12.00	
	Janine Hribal - Janelle Publications	TOLD	\$ 363.00	1	\$ 363.00	
	Allyn solomon - School speciality	School start timer	\$ 8.00	4	\$ 32.00	
		Hi write intermediate paper	\$ 10.00	3	\$ 30.00	
		Abilitations Hi Write composition notebook	\$ 10.00	2	\$ 20.00	
	Lesley Aquilio - Amazon	Texan instruments calculator teachers kit	\$ 108.00	3	\$ 324.00	
		Progress in mathematics practice book	\$ 18.00	1	\$ 18.00	
		Foundations of algebra	\$ 17.00	1	\$ 17.00	
	Ashley Eisentrout - Really Good Stuff	math & reading center work office kit	\$ 77.00	1	\$ 77.00	
		Math and reading center office work kit grade 2	\$ 77.00	1	\$ 77.00	
		comprehension literacy centers grades K-3	\$ 240.00	1	\$ 240.00	
		Authors craft creative language posters set	\$ 14.00	1	\$ 14.00	
		Today's writing space saver pocket chart	\$ 29.00	1	\$ 29.00	
	Melissa Madden - Amazon	Learning rescouces code and go mouse	\$ 21.00	1	\$ 21.00	
		Play-Doh modeling compound	\$ 19.00	1	\$ 19.00	
		sensory toys set	\$ 17.00	1	\$ 17.00	
		Leaning resources beads and patternsn card set	\$ 30.00	1	\$ 30.00	
		LEGO classic medium brick box	\$ 28.00	1	\$ 28.00	
		Educational insights playfoam combo	\$ 9.00	1	\$ 9.00	
		Education insights alphabet rubber stamps	\$ 10.00	1	\$ 10.00	
		Educational insights shapes beanbags	\$ 17.00	1	\$ 17.00	
	Nicolle Linderman - Really good stuff	Who was books sets	\$ 69.00	1	\$ 69.00	
		Find a spot letter recognition	\$ 30.00	1	\$ 30.00	
		Fry sight works string	\$ 22.00	1	\$ 22.00	
	Erica Saverig - Office Depot	correction tape pack of 6	\$ 12.00	1	\$ 12.00	
		Oxford color index cards unruled	\$ 3.00	2	\$ 6.00	
		Oxford color index cards unruled green	\$ 4.00	10	\$ 40.00	
		Oxford colored index card unruled blue	\$ 3.00	1	\$ 3.00	
		Oxford colored index card unruled canary	\$ 5.00	10	\$ 50.00	
		Ruled raninbow index card assorted colors	\$ 2.00	8	\$ 16.00	
		EXPO low odor dry erase markers	\$ 17.00	2	\$ 34.00	
		Heavy duty D ring view binder	\$ 14.00	10	\$ 140.00	
		Dry erase magnetic eraser	\$ 10.00	3.00	\$ 30.00	
		Sharpie accent highlighters assorted	\$ 9.00	2	\$ 18.00	
		Avery big tab insertable plastic dividers	\$ 4.00	10	\$ 40.00	
		Post it sticky notes	\$ 18.00	1	\$ 18.00	
		BIC xtra mechanical pencils assorted colors	\$ 8.20	2	\$ 16.40	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
2110-610-000-10-00-000-070/1270	Teacher Supplies Misc Elem (Continued)	Office depot rules	\$ 1.50	10	\$ 15.00	
		Pacon asorted color tissue pack	\$ 13.30	2	\$ 26.60	
		Pacon glitter shaker top can green	\$ 10.27	1	\$ 10.27	
		Pacon glitter shaker top can blue	\$ 12.60	1	\$ 12.60	
		Pacon glitter shaker top can gold	\$ 10.40	1	\$ 10.40	
		Pacon glitter shaker top can sliver	\$ 10.40	1	\$ 10.40	
		pacon glitter shaker top can red	\$ 10.00	1	\$ 10.00	
		Flagship carpets circles rug	\$ 236.00	1	\$ 236.00	
		Chenille Kraft wiggle eyes assortment	\$ 22.00	1	\$ 22.00	
		Ziploc storage bags	\$ 30.00	1	\$ 30.00	
		Ziploc resealable sandwich bags	\$ 35.00	1	\$ 35.00	
		Office depot brand paper clips	\$ 9.50	1	\$ 9.50	
		Ematic portable DVD player	\$ 60.00	2	\$ 120.00	
	Erica Savering - Target	Melissa & Doug Wild animals puzzle	\$ 12.00	1	\$ 12.00	
		Play Doh	\$ 17.00	1	\$ 17.00	
		Bop it	\$ 20.00	1	\$ 20.00	
		Brush	\$ 3.00	4	\$ 12.00	
		Sing	\$ 13.00	1	\$ 13.00	
		Trolls	\$ 15.00	1	\$ 15.00	
		Sidewalk chalk	\$ 5.00	2	\$ 10.00	
		Bubbles	\$ 3.00	3	\$ 9.00	
		Timers	\$ 9.00	5	\$ 45.00	
		Glue sticks	\$ 1.00	10	\$ 10.00	
		Disney Pixar cars	\$ 40.00	1	\$ 40.00	
		Crayola ultra clean markers	\$ 3.80	3	\$ 11.40	
		Super WHY! ABC game	\$ 15.00	1	\$ 15.00	
		PJ masks basic villains	\$ 8.00	1	\$ 8.00	
		PJ masks owlette and wolfied howler	\$ 8.00	1	\$ 8.00	
		Magna Tiles	\$ 100.00	1	\$ 100.00	
		180 Days of language for first grade	\$ 15.00	1	\$ 15.00	
		180 Days of practice for kingergarten	\$ 80.00	1	\$ 80.00	
		180 Days of practice for 3rd grade	\$ 80.00	1	\$ 80.00	
		180 days of frequency words for grades K-2	\$ 60.00	1	\$ 60.00	
		180 Days of language for 2nd grade	\$ 16.00	1	\$ 16.00	
		180 days of writing for 2nd grade	\$ 15.00	1	\$ 15.00	
		Daily warm ups skills grade 1	\$ 15.00	1	\$ 15.00	
		Daily warm ups math Grade 1	\$ 15.00	1	\$ 15.00	
		Daily warm ups reading grade 1'	\$ 19.00	1	\$ 19.00	
		Daily warm ups nonfiction & fiction writing grade 2	\$ 19.00	1	\$ 19.00	
		Daily warm ups math grade 2	\$ 16.00	1	\$ 16.00	
		Daily warm ups language skills grade 2	\$ 19.00	1	\$ 19.00	
		Teacher created resources 3488 daily warm up books	\$ 22.00	1	\$ 22.00	
		Daily warm ups math grade 3	\$ 19.00	1	\$ 19.00	
		Daily warm ups reading grade 3	\$ 19.00	1	\$ 19.00	
		Daily warm ups language skills grade 3	\$ 19.00	1	\$ 19.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
2110-610-000-10-00-000-070/1270	Teacher Supplies Misc Elem (Continued) Steph Ruby - Amazon	Daily warm up fiction & nonfiction writing grade 3	\$ 14.00	1	\$ 14.00	
		Rainbow toy frog nuts and bolts	\$ 12.00	1	\$ 12.00	
		Yiping early childhood plastic egg shape sorter	\$ 6.00	1	\$ 6.00	
		Peaceable kingdom chicken counting game	\$ 15.00	1	\$ 15.00	
		Educational insights koala capers game	\$ 10.00	1	\$ 10.00	
		Peaceable kingdom feed the woozle skill game	\$ 22.00	1	\$ 22.00	
		Zobmondoll lady bug game	\$ 19.00	1	\$ 19.00	
		Seyline counting bears pre school learning toys	\$ 21.00	1	\$ 21.00	
		Hasbro perfection game	\$ 15.00	1	\$ 15.00	
		Learning Resoureces goodie games ABC cookies	\$ 18.00	1	\$ 18.00	
		Learning resources snap & learn alphabet alligators	\$ 12.00	1	\$ 12.00	
	J. Snyder - Amazon	Chair bands for kids with Fidgety feet	\$ 27.00	1	\$ 27.00	
		Learning resources rocket, train, helicopter	\$ 20.00	1	\$ 20.00	
	K. Seneca - Office Depot	Expo markers pack of 36	\$ 40.00	1	\$ 40.00	
		Taylor Digital Timer	\$ 6.89	1	\$ 6.89	
		Office Depot expanding index dividers	\$ 5.00	1	\$ 5.00	
		Office Depot Brand Gel Pencil Pillows Pack of 25	\$ 5.00	1	\$ 5.00	
		Moon Pencil Molded pencil grips	\$ 14.00	1	\$ 14.00	
		Sparco kids pointed end scissors pack of 12	\$ 14.00	1	\$ 14.00	
		Papermate handwriting mechanical pencils	\$ 5.00	1	\$ 5.00	
	Jenna Snyder - Discount school supplies	I am in control of myself book series	\$ 30.00	1	\$ 30.00	
		Sit disc small	\$ 32.00	5	\$ 160.00	
		Wood top activity table	\$ 233.00	1	\$ 233.00	
	Steph Ruby - Walmart	Virhuck automatic bubble machine	\$ 28.00	1	\$ 28.00	
		Smead hanging file folders, assorted colors	\$ 14.30	2	\$ 28.60	
		Unbrande fun mosaci kids arts and crafts	\$ 10.00	1	\$ 10.00	
		Romanoff desktop organizer	\$ 10.00	6	\$ 60.00	
		Kid Knex blinkin buddies set	\$ 15.00	1	\$ 15.00	
		Tinker toy 100 piece value set	\$ 40.11	1	\$ 40.11	
		Heavy duty paper plates	\$ 4.50	1	\$ 4.50	
		Unique industries square paper plates	\$ 2.00	2	\$ 4.00	
		Sterilite 3 drawer wide cart white	\$ 19.00	2	\$ 38.00	
		Account Total				\$ 8,558.00
2110-610-000-25-20-310-070/1227	Teacher Supply Misc Secondary Amanda Stravers - Amazon	Digital kitchen timer 4 pack	\$ 13.00	2	\$ 26.00	
		Play-doh modeling compound 36 pack	\$ 23.00	1	\$ 23.00	
		Wiggle Seats for classrooms	\$ 17.00	2	\$ 34.00	
		Chair bands for kids with Fidgety feet	\$ 28.00	1	\$ 28.00	
		Urban shop faux fur saucer chair	\$ 36.00	2	\$ 72.00	
	Brook Ruby - Walmart	Arrid Extra Dry antiperspirant	\$ 6.50	8	\$ 52.00	
		Colgate toothpaste	\$ 5.00	10	\$ 50.00	
		Equate beauty foaming cleanser	\$ 11.00	6	\$ 66.00	
		Equate extreme soft toothbrushes 4 count	\$ 4.00	8	\$ 32.00	
	Erica Detman - Flaghouse	Life skills curricula series	\$ 600.00	1	\$ 600.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
2110-610-000-25-20-310-070/1227	Teacher Supply Misc Secondary (Continued)	My Feelings game	\$ 33.00	1	\$ 33.00	
	Erica Detman - Therapro	Activities for daily living	\$ 25.00	1	\$ 25.00	
		Social skills	\$ 70.00	1	\$ 70.00	
		Safety in and around the home	\$ 50.00	1	\$ 50.00	
		Safety in and around the house set one	\$ 50.00	1	\$ 50.00	
		Smart but scattered	\$ 18.00	1	\$ 18.00	
		executive functions training	\$ 50.00	1	\$ 50.00	
		Silent/Audible Visual Time Timer	\$ 35.00	1	\$ 35.00	
		I can Work! Work skills curriculum	\$ 75.00	1	\$ 75.00	
		Yoga Bingo	\$ 40.00	1	\$ 40.00	
	Erica Detman - Research Press	Skillstreaming the adolescent (student)	\$ 15.00	1	\$ 15.00	
		Skillstreaming the adolescent (skill cards)	\$ 35.00	1	\$ 35.00	
		Skillstreaming the adolescent Program book	\$ 75.00	1	\$ 75.00	
		Aggression replacement training	\$ 50.00	1	\$ 50.00	
		Helping young people learn self regulation	\$ 40.00	1	\$ 40.00	
		relaxation and self regulation techniques	\$ 20.00	1	\$ 20.00	
	Erica Detman - Nation Autism resources	Dude, that's rude	\$ 9.00	1	\$ 9.00	
		Hidden Rules Social Situations	\$ 24.00	1	\$ 24.00	
		Modern Ball Chair with locking casters	\$ 120.00	12	\$ 1,440.00	
		Pattern fluorescent light filters	\$ 20.00	1	\$ 20.00	
		Kids Cocoon Bean Bag Chairs	\$ 155.00	2	\$ 310.00	
		liquid timer	\$ 6.00	8	\$ 48.00	
		Tactile Atom Ball	\$ 3.50	8	\$ 28.00	
		Wristful fidget	\$ 10.00	2	\$ 20.00	
		Soothing rain tube	\$ 8.00	2	\$ 16.00	
		Smart kids social skills game	\$ 37.00	1	\$ 37.00	
		Roll a Role	\$ 40.00	1	\$ 40.00	
		Willy's Wiggle web	\$ 18.00	1	\$ 18.00	
		Suspend Game	\$ 16.00	1	\$ 16.00	
		Sculptapalooza	\$ 18.00	1	\$ 18.00	
		Music Lightshow	\$ 20.00	1	\$ 20.00	
		Lunar Light show	\$ 20.00	1	\$ 20.00	
		Socially speaking game	\$ 25.00	1	\$ 25.00	
		Zip Ball	\$ 8.00	1	\$ 8.00	
		Tactile sequin snake	\$ 5.00	1	\$ 5.00	
		Weighted washable blanket	\$ 160.00	1	\$ 160.00	
		Pin Art	\$ 16.00	1	\$ 16.00	
	Erica Detman - EnableMart	Next Dollar Shopping	\$ 65.00	1	\$ 65.00	
		Picture Directions	\$ 50.00	1	\$ 50.00	
		Aligning life skills to academics	\$ 150.00	1	\$ 150.00	
		Social Skills chipper chat	\$ 70.00	1	\$ 70.00	
		Webber Photo Cards Social Issues	\$ 108.00	1	\$ 108.00	
		Acting out social skills	\$ 80.00	1	\$ 80.00	
		STAR program	\$ 370.00	1	\$ 370.00	
		Explore personal care intro kit	\$ 322.00	1	\$ 322.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
2110-610-000-25-20-310-070/1227 Teacher Supply Misc Secondary (Continued)	Kara Samsa - Researchchild	Write Right	\$ 85.00	1	\$ 85.00	
		Read to Success	\$ 85.00	1	\$ 85.00	
		Taking Notes	\$ 85.00	1	\$ 85.00	
		Remember This	\$ 85.00	1	\$ 85.00	
		Time to Manage	\$ 85.00	1	\$ 85.00	
	Kara Samsa - Amazon	Full executive function	\$ 575.00	1	\$ 575.00	
		Quantum storage steel shelving system	\$ 150.00	1	\$ 150.00	
		Incstores eco-soft carpet foam tiles black	\$ 130.00	1	\$ 130.00	
		Account Total				\$ 6,457.00
1211-610-000-30-30-000-000/9151	Life Skills Voc Independent Living Trips for K. Seneca	Giant Eagle	\$ 94.00	5	\$ 470.00	
		Fire Station				
		Police Station				
		Home Depot				
		post office				
		McDonalds				
	EatnPark					
GHS	Veterinarians office Apartment supplies	\$ 1,000.00	1	\$ 1,000.00		
	Account Total				\$ 1,470.00	
1290-390-000-00-00-000-000/5569	Eastern Area Special Schools	Sunrise - AIU Overhead Building Fees	\$ 23,000.00	1	\$ 23,000.00	
		Account Total			\$ 23,000.00	
1291-322-890-20-00-310-540/5429	ACCESS - Secondary IU#3 Services	ACCESS Program Processing Fees	\$ 15,000.00	1	\$ 15,000.00	
		Account Total			\$ 15,000.00	
1291-322-890-10-00-310-540/0437	ACCESS - Elementary IU#3 Services	ACCESS Program Processing Fees	\$ 7,000.00	1	\$ 7,000.00	
		Account Total			\$ 7,000.00	
1270-330-000-10-00-000-000/9549	Multi-Handicapped Support	Nursing Services	\$ 22,000.00	1	\$ 22,000.00	
		Account Total			\$ 22,000.00	
1270-330-000-20-16-000-000/9550	Multi-Handicapped Support	Nursing Services	\$ 31,000.00	1	\$ 31,000.00	
		Account Total			\$ 31,000.00	
1270-330-000-25-20-000-000/9551	Multi-Handicapped Support	Nursing Services	\$ 23,000.00	1	\$ 23,000.00	
		Account Total			\$ 23,000.00	
1270-330-000-30-30-000-000/9552	Multi-Handicapped Support	Nursing Services	\$ 28,000.00	1	\$ 28,000.00	
		Account Total			\$ 28,000.00	
1100-610-000-00-00-000-016/8761	Shipping/Handling	Costs	\$ 4,014.00	1	\$ 4,014.00	
		Account Total			\$ 4,014.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1292-322-000-00-00-000-000/9373	IDEA-AIU#3 Consortium Exp	Overage Expenditures Over District Allocation:				
		PT/OT Expenditures	\$ -	0	\$ -	
		Account Total				\$ -
1290-567-000-10-00-000-000/9714	Approved Private School Tuition - K-6	ELEMENTARY: (60%/40% Split) (PDE/District)	\$ 300,000.00	1	\$ 300,000.00	
		ACLD Tillotson School				
		Easter Seal Soc for CC				
		DePaul Institute				
		Western PA School for the Blind				
		Pace School				
		Wesley Spectrum				
		Pressley Ridge - Pittsburgh				
		The Children's Institute				
		Western PA School for the Deaf				
		Account Total				\$ 300,000.00
1290-567-000-30-00-000-000/9715	Approved Private School Tuition - 7-12	SECONDARY: (60%/40% Split) (PDE/District)	\$ 300,000.00	1	\$ 300,000.00	
		ACLD Tillotson School				
		Easter Seal Soc for CC				
		DePaul Institute				
		Western PA School for the Blind				
		Pace School				
		Watson Friendship (Craig)				
		Wesley Spectrum				
		Pressley Ridge - Pittsburgh				
		The Children's Institute				
		Western PA School for the Deaf				
		Account Total				\$ 300,000.00
1290-330-000-00-00-000-000/9553	Other Support-Mental Health Svc	UPMC - WPIC/ Southwood	\$ 20,000.00	1	\$ 20,000.00	
		Account Total				\$ 20,000.00
1290-641-000-10-00-000-000/9554	Other Support - Replacement Bks Ashley Eisentrout - UP - McGraw Hill	Reading Mastery Grade 1	\$ 13.50	3	\$ 40.50	
		Reading Mastery Reading/Literature	\$ 13.50	6	\$ 81.00	
		Reading Mastery/reading literature	\$ 13.50	3	\$ 40.50	
		Reading Mastery Grade 2	\$ 13.26	5	\$ 66.30	
		Reading Mastery Grade 2 workbook 2	\$ 13.50	1	\$ 13.50	
		Reasoning and writing level C book	\$ 50.00	3	\$ 150.00	
		Reasoning and writing Level C workbook	\$ 83.00	1	\$ 83.00	
		Reasoning and writing Level B workbook	\$ 87.00	1	\$ 87.00	
		Reasoning and writing Level B work book 2	\$ 87.00	1	\$ 87.00	
		Connecting Math concepts Level B workbook 1	\$ 11.00	2	\$ 22.00	
		Connecting Math concepts Level B workbook 2	\$ 11.00	2	\$ 22.00	
		Connecting Math concepts Level C workbook 1	\$ 11.00	4	\$ 44.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1290-641-000-10-00-000-000/9554	Other Support - Replacement Bks	Connecting Math Concepts Level C workbook 2	\$ 11.00	5	\$ 55.00	
	(Continued)	Connecting Math concepts Level D workbook	\$ 14.00	6	\$ 84.00	
	Pearson - Megan Petruska GHS	Math Curriculum	\$ 30,000.00	1	\$ 30,000.00	
	M. Humes - McGraw Hill	Corrective Reading Decoding Level A Workbook	\$ 14.00	5	\$ 70.00	
		Corrective Reading Decoding Level B1 workbook	\$ 13.00	10	\$ 130.00	
		Corrective Reading Decoding Level B2 workbook	\$ 13.00	10	\$ 130.00	
		Corrective Reading Decoding Level A	\$ 56.00	1	\$ 56.00	
		Corrective Reading Decoding Level B1 Test Master	\$ 56.00	1	\$ 56.00	
		Corrective Reading Decoding Level B2	\$ 56.00	1	\$ 56.00	
		Corrective Reading Decoding Level C	\$ 67.00	1	\$ 67.00	
		Connecting Math Concepts Level E	\$ 414.00	1	\$ 414.00	
		Connecting Math Concepts Level D Textbook	\$ 45.00	3	\$ 135.00	
		Connecting math Concepts Level E textbook	\$ 51.00	3	\$ 153.00	
		Connecting Math Concepts Level D workbook	\$ 14.00	5	\$ 70.00	
		Connecting Math Concepts Level E workbook	\$ 14.00	5	\$ 70.00	
		Connecting Math Concepts Level C workbook 1	\$ 12.00	5	\$ 60.00	
		Connecting Math Concepts Level C workbook 2	\$ 12.00	5	\$ 60.00	
		Language for Learning	\$ 966.00	1	\$ 966.00	
		Language for Learning Workbook A&B	\$ 15.00	2	\$ 30.00	
		Language for Learning Workbook C&D	\$ 15.00	2	\$ 30.00	
	Nancy Taylor - UP - McGraw Hill	Reading Mastery Grade 2 workbook A	\$ 15.00	5	\$ 75.00	
		Reading Mastery Grade 2 workbook B	\$ 15.00	5	\$ 75.00	
		Connecting Math concepts Level A workbook	\$ 96.00	1	\$ 96.00	
		Reasoning/Writing Level A teacher materials	\$ 330.00	1	\$ 330.00	
		Reasoning/Writing Level B teacher materials	\$ 330.00	1	\$ 330.00	
		Reasoning/Writing Level A workbook 1	\$ 95.00	1	\$ 95.00	
	Janine Hribal - EV - McGraw Hill	Language for learning Workbooks A and B	\$ 15.00	5	\$ 75.00	
		Language for learning Workbooks C and D	\$ 15.00	5	\$ 75.00	
	Laura Bowser - RAM - Windsor Learning	sonday system	\$ 1,300.00	1	\$ 1,300.00	
		Sonday system 1 readers	\$ 365.00	1	\$ 365.00	
	Tina Herrmann - CSE - McGraw Hill	Workbook Level A	\$ 12.00	5	\$ 60.00	
		Workbook 2 level A1	\$ 12.00	5	\$ 60.00	
		Level B connecting math concepts workbook	\$ 12.00	5	\$ 60.00	
		Connecting Math concepts Level B workbook 2	\$ 12.00	5	\$ 60.00	
		Connecting Math concepts Level C workbook 1	\$ 12.00	5	\$ 60.00	
		Connecting Math concepts Level C workbook 2	\$ 12.00	5	\$ 60.00	
		Reading Mastery Workbook A	\$ 15.00	10	\$ 150.00	
		Reading Mastery Workbook B	\$ 15.00	10	\$ 150.00	
		Reading Mastery Workbook C Grade 1	\$ 15.00	10	\$ 150.00	
		Reading Mastgery Workbook A Grade 2'	\$ 15.00	10	\$ 150.00	
		Reading Mastery Workbook B Grade 2	\$ 15.00	10	\$ 150.00	
		Reading Mastery Workbook C Grade 2	\$ 15.00	10	\$ 150.00	
	Tina Herrmann - CSE - Houghton Mifflin	Steck Vaugh Spelling Level 1	\$ 38.00	10	\$ 380.00	
		Steck Vaugh Spelling Level 2	\$ 38.00	10	\$ 380.00	
		Steck Vaugh spelling level 3	\$ 38.00	10	\$ 380.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1290-641-000-10-00-000-000/9554	Amanda Morgenstern - AVB Press - UP	VB-MAPP protocol 10 pack	\$ 225.00	1	\$ 225.00	
Other Support - Replacement Bks (Continued)	Nancy Taylor - UP - McGraw Hill	Reasoning/Writing Level A Workbook 2	\$ 95.00	1	\$ 95.00	
	Amanda Morgenstern - UP - McGraw Hill	Reading Mastery Grade 1 workbook A	\$ 15.00	4	\$ 60.00	
		Reading Mastery Grade 1 workbook B	\$ 15.00	6	\$ 90.00	
		Reading Mastery Grade 1 Workbook C	\$ 15.00	4	\$ 60.00	
		Reading Mastery Grade 2 Workbook B	\$ 15.00	2	\$ 30.00	
		Reading Mastery Grade 2 workbook A	\$ 15.00	5	\$ 75.00	
		Reading Mastery Reading Grade K	\$ 300.00	1	\$ 300.00	
		Connecting Math Concepts Level A	\$ 12.00	2	\$ 24.00	
		Connecting Math Concepts Level A workbook 2	\$ 12.00	3	\$ 36.00	
		Connecting Math Concepts Level A Presentation	\$ 260.00	1	\$ 260.00	
		Connecting Math Concepts Level B	\$ 8.00	3	\$ 24.00	
		Connecting Math Concepts Level B workbook 1	\$ 12.00	3	\$ 36.00	
		Connecting math Concepts Level C workbook 1	\$ 12.00	5	\$ 60.00	
		Connecting Math Concepts Level C	\$ 8.00	2	\$ 16.00	
		Reading Mastery grade 1 test formulas	\$ 50.00	1	\$ 50.00	
		Reading Mastery Grade K test formulas	\$ 50.00	1	\$ 50.00	
		Blackline masters	\$ 87.00	1	\$ 87.00	
	Amanda Stravers - MSMS - McGraw Hill	Corrective reading decoding Level A	\$ 14.00	3	\$ 42.00	
		Corrective reading decoding level A blackline master	\$ 80.00	1	\$ 80.00	
		Language For writing, student workbook	\$ 18.00	4	\$ 72.00	
		Language for writing, student textbook	\$ 46.00	4	\$ 184.00	
		Connecting Math Concepts Level D Teacher Materials	\$ 414.00	1	\$ 414.00	
		Connecting Math Concepts Level D	\$ 45.00	5	\$ 225.00	
		Connecting math concepts Level D workbook	\$ 14.00	5	\$ 70.00	
		Connecting Math concepts Level D student book	\$ 8.00	1	\$ 8.00	
		Corrective reading decoding Level B2	\$ 245.00	1	\$ 245.00	
		Corrective reading decoding level B2	\$ 80.00	1	\$ 80.00	
		Corrective reading decoding Level B2 student book	\$ 42.00	3	\$ 126.00	
		Corrective reading decoding level B2 workbook	\$ 12.00	3	\$ 36.00	
		Corrective reading decoding level B1 student book	\$ 41.00	3	\$ 123.00	
		Corrective reading decoding level B1 workbook	\$ 12.00	3	\$ 36.00	
		Corrective reading decoding level C teacher pack	\$ 400.00	1	\$ 400.00	
		Corrective reading decoding Level C student book	\$ 56.00	3	\$ 168.00	
		Corrective Reading decoding Level C workbook	\$ 21.00	3	\$ 63.00	
		Corrective Reading decoding level C blackline master	\$ 108.20	1	\$ 108.20	
		Account Total				\$ 42,703.00
1290-641-000-30-30-000-000/9557	Other Support-Replacement Bks					
	Voyager Sopris	Licenses	\$ 4,882.00	1	\$ 4,882.00	
	Brooke Ruby - GHS - McGraw Hill	Corrective reading Level A Teacher materials	\$ 360.00	1	\$ 360.00	
		Corrective Reading Level A workbook	\$ 14.00	4	\$ 56.00	
		Language for thinking test package	\$ 65.00	1	\$ 65.00	
	Sarah Creamer - GHS - Scholastic	Scholastic choices mag	\$ 9.50	20	\$ 190.00	
	Brooke Ruby - GHS - ProEd	Edmark Reading Program fast food/restaurant words	\$ 210.00	1	\$ 210.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1290-641-000-30-30-000-000/9557	Other Support - Replacement Bks	Edmark reading program Levels 1 and 2	\$ 1,132.00	1	\$ 1,132.00	
	(Continued)	Real Life Math Living on a paycheck	\$ 84.00	1	\$ 84.00	
	Joell Hlasnick - GMS - Stages Learning	Language builder photo card set	\$ 400.00	3	\$ 1,200.00	
		Language builder verb and actions card set	\$ 80.00	3	\$ 240.00	
		Language builder card set	\$ 150.00	3	\$ 450.00	
		Language builder ARIS autism	\$ 1,000.00	3	\$ 3,000.00	
	Sarah Creamer - GHS - Houghton Mifflin	Real Books	\$ 30.00	30	\$ 900.00	
		Reach Real Books	\$ 30.00	30	\$ 900.00	
		Teacher Edition	\$ 475.00	3	\$ 1,425.00	
	Colleen King - GHS - Scholastic	rBook FlexII read	\$ 30.00	10	\$ 300.00	
	Andrew Estok - GHS - McGraw Hill	Connecting Math concepts Level A teacher material	\$ 507.00	1	\$ 507.00	
		Connecting Math concepts Level B teacher materials	\$ 507.00	1	\$ 507.00	
		Connecting Math concepts Level C teacher materials	\$ 444.00	1	\$ 444.00	
		Connecting Math concepts Level D teacher materials	\$ 414.00	1	\$ 414.00	
		Connecting math concepts Level E teacher materials	\$ 414.00	1	\$ 414.00	
	Andrew Estok - GHS - ProEd	Edmark reading program functional work series	\$ 690.00	1	\$ 690.00	
	Kara Samsa - GHS - McGraw Hill	Connecting math concepts Level E teacher materials	\$ 414.00	1	\$ 414.00	
		Connecting Math concepts Level E textbook	\$ 50.00	3	\$ 150.00	
		Connecting math concepts Level E workbook	\$ 14.00	5	\$ 70.00	
	Joell Hlasnick - GMS - McGraw Hill	Connecting math level B workbook 1	\$ 12.00	5	\$ 60.00	
		Language for learning Level A/B	\$ 14.00	5	\$ 70.00	
		Connecting Math concepts Level B teacher materials	\$ 490.00	1	\$ 490.00	
		Connecting math concepts level B workbook 2	\$ 11.00	5	\$ 55.00	
		Connecting math concepts level C workbook 1	\$ 11.00	5	\$ 55.00	
		Connecting math concepts level C workbook 2	\$ 11.00	3	\$ 33.00	
		Reading mastery teacher	\$ 300.00	1	\$ 300.00	
		Reading mastery grade 2 textbook	\$ 53.00	7	\$ 371.00	
		Reading mastery grade 2 workbook A	\$ 18.00	7	\$ 126.00	
		Reading mastery grade 2 student text book B	\$ 47.00	7	\$ 329.00	
		Reading mastery grade 2 student textbook C	\$ 47.00	7	\$ 329.00	
		Reading mastery grade 2 workbook B	\$ 18.00	7	\$ 126.00	
		Teacher guide language arts Gr. 2 reading masteryu	\$ 40.00	5	\$ 200.00	
		Reading mastery language arts grade 3	\$ 47.00	5	\$ 235.00	
		Reading mastery language arts grade 3 workbook	\$ 18.00	5	\$ 90.00	
		Reading mastery language arts teacher materials	\$ 300.00	1	\$ 300.00	
		Language for learning Presentation book A	\$ 260.00	1	\$ 260.00	
		Language for learning presentation Book D	\$ 260.00	1	\$ 260.00	
		Language for learning presentation book B	\$ 260.00	1	\$ 260.00	
		Language for learning picture book	\$ 33.00	1	\$ 33.00	
		Language for learning teacher book C	\$ 260.00	1	\$ 260.00	
		Language for Thinking teacher book	\$ 260.00	1	\$ 260.00	
		Language for thinking teacher book B	\$ 260.00	1	\$ 260.00	
		Language for thinking teacher book C	\$ 260.00	1	\$ 260.00	
		Account Total				\$ 24,026.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
2160-324-000-00-00-000/8720	Professional Development - Profess. Staff	Outside Professional Development Training	\$ 30,000.00	1	\$ 30,000.00	
		National Autism Conference - K. Seneca	\$ 680.00	1	\$ 680.00	
		Erica Detman - Autism Conference	\$ 175.00	1	\$ 175.00	
		Account Total				\$ 30,855.00
2160-324-000-00-00-000/9176	Professional Development - Para-prof. Staff	Outside Professional Development Training	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 5,000.00
1290-610-000-30-30-000-000/9787	Other Support - GHS Gator Café - Grant Exp - Supplies	Supplies	\$ -	0	\$ -	
		Account Total				\$ -
1293-610-890-10-00-310-540/0491	PA ACCESS - Supplies (Less than \$1,500.00)	ELEMENTARY - Supplies	\$ -	0	\$ -	
		Account Total				\$ -
1293-610-890-20-00-310-540/5436	PA ACCESS - Supplies (Less than \$1,500.00)	SECONDARY - Supplies	\$ -	0	\$ -	
		Account Total				\$ -
1293-752-890-10-00-310-540/8324	PA ACCESS - Capital - Elementary (\$5,000.00 & up)	Elementary - Fixed Assets	\$ -	0	\$ -	
		Account Total				\$ -
1293-752-890-20-00-310-540/9625	PA ACCESS - Capital - Secondary (\$5,000.00 & up)	Secondary - Fixed Assets	\$ -	0	\$ -	
		Account Total				\$ -
1294-580-000-10-00-000-401/5445	ESL - K-6 TRAVEL - LOCAL FUNDS	Mileage/Travel Reimbursement @ IRS Rate of \$.58/mile	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
1294-580-000-20-00-000-401/5446	ESL - SECONDARY - TRAVEL - LOCAL FUNDS	Mileage/Travel Reimbursement @ IRS Rate of \$.58/mile	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
1294-610-000-20-16-153-020/5293	ESL - K-6 - SUPPLIES - LOCAL FUNDS Various Vendors	Supplies	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1294-610-000-25-20-153-020/1588	ESL - GMS - SUPPLIES - LOCAL FUNDS Various Vendors	Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1294-610-000-30-30-153-020/1589	ESL - GHS - SUPPLIES - LOCAL FUNDS Various Vendors	Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1294-513-000-30-30-153-020/9558	ESL - Transportation - Local Funds STA	Field Trip Costs	\$ 400.00	1	\$ 400.00	
		Account Total				\$ 400.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1294-640-000-30-30-153-020/5438	ESL - Instr. Books - Local Funds Various Vendors	Textbooks - New	\$ 2,100.00	1	\$ 2,100.00	
		Account Total				\$ 2,100.00
1294-810-000-30-30-153-020/9559	ESL - Dues/Subscriptions - Local Funds	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
1294-330-000-00-00-153-020/5440	ESL - TRANSLATOR/INTERPRETOR SERVICE - LOCAL FUNDS Allegheny Intermediate Unit	Translation Services	\$ 4,000.00	1	\$ 4,000.00	
		Account Total				\$ 4,000.00
1294-120-000-00-00-000-020/9172	ESL - TEACHER SALARIES - LOCAL FUNDS	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1294-220-000-00-00-000-020/9173	ESL - TEACHER SOC SECURITY & FICA - LOCAL FUND	SOCIAL SECURITY & FICA (7.65%)	\$ -	1	\$ -	
		Account Total				\$ -
1294-230-000-00-00-000-020/9174	ESL - TEACHER RETIREMENT - LOCAL FUNDS	RETIREMENT (34.29%)	\$ -	1	\$ -	
		Account Total				\$ -
1190-120-000-20-00-000-505/8782	TITLE III - PROFESSIONAL SALARIES	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-220-000-20-00-000-505/8988	TITLE III - SOCIAL SECURITY CONTRIBUTION	SOCIAL SECURITY & FICA (7.65%) Only 50% is charged to	\$ -	1	\$ -	
		Account Total				\$ -
1190-230-000-20-00-000-505/8989	TITLE III - RETIREMENT CONTRIBUTION	RETIREMENT (34.29%) Only 50% is charged to Title III.	\$ -	1	\$ -	
		Account Total				\$ -
1190-610-000-10-00-000-505/8705	TITLE III - SUPPLIES	SUPPLIES	\$ 14,344.00	1	\$ 14,344.00	
		Account Total				\$ 14,344.00
2211-324-000-20-00-000-505/9311	TITLE III - SUPPORT SERVICES - PROFESSIONAL DEVI	PROFESSIONAL DEVELOPMENT	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
3300-324-000-20-00-000-505/9415	TITLE III - FOOD SERVICES - PURCHASED SERVICES	PURCHASED SERVICES	\$ -	1	\$ -	
		Account Total				\$ -
1190-300-000-20-00-000-505/8781	TITLE III - PURCHASED PROFESSIONAL & TECHNICAL	Salary	\$ -		\$ -	
		Account Total				\$ -
3300-330-000-00-00-000-505/9492	TITLE III - OTHER PROFESSIONAL SERVICES		\$ -		\$ -	
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF PUPIL SERVICES)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
3300-329-000-00-00-000-505/9493	TITLE III - PROFESSIONAL ED SERVICES - OTHER	PURCHASED SERVICES				
	Purchased Professional and Technical Services	Supplies	\$ -	1	\$ -	
	Purchased Property Services	Supplies - iPads and Chromebooks	\$ -	1	\$ -	
	Other Purchased Services	Field Trips/Summer Programs	\$ -	1	\$ -	
		Account Total				\$ -
3300-610-000-20-00-000-505/9353	TITLE III - COMMUNITY SERVICES - SUPPLIES					
	ESL Community Night	Goods and Supplies	\$ -	1	\$ -	
	Adult ESL Class - AIU	Teacher and Program from the AIU	\$ -	1	\$ -	
		Account Total				\$ -
		GRAND TOTAL				\$ 3,864,000.00

Transportation Department

**Mrs. Bonnie Easha – Director of
Transportation**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41- MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2520-610-000-00-00-000-000/2000	PURCHASING SERV SUPPLIES	NOTHING REQUESTED AT THIS TIME. ACCOUNT TOTAL	\$ -	\$ -
2711-513-310-00-00-000-000/1063	MISC TRANS EXPENDITURES	NOTHING REQUESTED AT THIS TIME. ACCOUNT TOTAL	\$ -	\$ -
2711-513-310-10-00-000-000/1055	CONTRACTED CARRIERS - ELEM	TRANSPORTATION TO & FROM SCHOOL ACCOUNT TOTAL	\$ 732,000.00	\$ 732,000.00
2711-513-310-20-16-000-000/1053	CONTRACTED CARRIERS - MSMS	TRANSPORTATION TO & FROM SCHOOL ACCOUNT TOTAL	\$ 732,000.00	\$ 732,000.00
2711-513-310-25-20-000-000/1056	CONTRACTED CARRIERS - GMS	TRANSPORTATION TO & FROM SCHOOL ACCOUNT TOTAL	\$ 775,514.00	\$ 775,514.00
2711-513-310-30-30-000-000/1062	CONTRACTED CARRIERS - GHS	TRANSPORTATION TO & FROM SCHOOL ACCOUNT TOTAL	\$ 843,000.00	\$ 843,000.00
2711-610-000-00-00-000-000/2211	TRANSPORTATION SUPPLIES	POSTAGE FOR ANNUAL TRANS MAILING TRANS. MAILING / PRESSURE SEAL FORMS BINDERS FIVE PRINTER TONER CARTRIDGES ACCOUNT TOTAL	\$ 1,000.00 \$ 500.00 \$ 86.00 \$ 500.00	\$ 2,086.00
2711-890-000-00-00-000-000/1065	MISCELLANEOUS EXPENDITURES	NOTHING REQUESTED AT THIS TIME. ACCOUNT TOTAL	\$ -	\$ -
2720-513-310-00-00-000-000/1075	FUEL - PROPANE	FUEL FOR THE PROPANE VEHICLES ACCOUNT TOTAL	\$ 243,000.00	\$ 243,000.00
2720-513-310-00-02-000-000/9387	FUEL - DIESEL	FUEL FOR THE DIESEL VEHICLES ACCOUNT TOTAL	\$ 10,400.00	\$ 10,400.00
2720-513-310-00-09-000-000/9388	FUEL - GASOLINE	FUEL FOR THE GASOLINE VEHICLES ACCOUNT TOTAL	\$ 38,000.00	\$ 38,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41- MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2750-513-310-10-00-000-000/1066	NONPUBLIC TRANSPORTATION ELEM	TRANSPORTATION TO & FROM SCHOOL	\$ 262,000.00	
		ACCOUNT TOTAL		\$ 262,000.00
2750-513-310-20-16-000-000/1072	NONPUBLIC TRANSPORTATION 5-6	TRANSPORTATION TO & FROM SCHOOL	\$ 262,000.00	
		ACCOUNT TOTAL		\$ 262,000.00
2750-513-310-25-20-000-000/1073	NONPUBLIC TRANSPORTATION 7-8	TRANSPORTATION TO & FROM SCHOOL	\$ 69,000.00	
		ACCOUNT TOTAL		\$ 69,000.00
2750-513-310-30-30-000-000/1074	NONPUBLIC TRANSPORTATION 9-12	TRANSPORTATION TO & FROM SCHOOL	\$ 69,000.00	
		ACCOUNT TOTAL		\$ 69,000.00
2790-511-000-00-00-000-000/9723	HOMELESS STUDENT TRANS SVCS	STUDENTS TRANSPORTED FROM OTHER LEA	\$ 10,000.00	
		ACCOUNT TOTAL		\$ 10,000.00
2750-515-310-30-30-000-000/1052	PUBLIC CARRIERS PAT - GHS	TRANSPORTATION TO & FROM SCHOOL	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-10-00-000-000/1042	INTRA DISTRICT AND GIFTED - ELEM	TRANSPORTATION	\$ 500.00	
		ACCOUNT TOTAL		\$ 500.00
2790-513-310-20-16-000-000/1043	INTRA DISTRICT AND GIFTED - MSMS	TRANSPORTATION	\$ 750.00	
		ACCOUNT TOTAL		\$ 750.00
2790-513-310-25-20-000-000/1047	INTRA DISTRICT AND GIFTED - GMS	TRANSPORTATION	\$ 750.00	
		ACCOUNT TOTAL		\$ 750.00
2790-513-310-30-30-000-000/1049	INTRA DISTRICT AND GIFTED - GHS	TRANSPORTATION	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,000.00
		GRAND TOTAL		\$ 4,051,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2019-2020**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	18-19 RATE	Increase	19-20 RATE	Overtime	# DAYS	TOTAL
501	29	New Story / St Johns	\$ 245.53	\$ 0.04	\$ 255.35	\$ -	182	\$ 46,473.92
502	7	Total Learning Wexford	\$ 213.22	\$ 0.04	\$ 221.75	\$ 42.00	182	\$ 48,002.28
503	9	Homeless GMS / Ramsey	\$ 213.22	\$ 0.04	\$ 221.75	\$ -	182	\$ 40,358.28
504	9	St Edmunds / Enviro Charter/Winchester	\$ 213.22	\$ 0.04	\$ 221.75	\$ -	185	\$ 41,023.53
504 MD	9	Forbes / DART	\$ 64.62	\$ 0.04	\$ 67.20	\$ -	185	\$ 12,432.89
505		Mercy (Special Ed)	\$ 213.22	\$ 0.04	\$ 221.75	\$ -	180	\$ 39,914.78
506	29	Holy Family / Project Search	\$ 245.53	\$ 0.04	\$ 255.35	\$ 16.16	185	\$ 50,229.57
506 Monitor		Monitor	\$ 74.32	\$ 0.04	\$ 77.29	\$ 28.87	185	\$ 19,640.12
507	9	St. Bede / Propel Andrews St	\$ 213.22	\$ 0.04	\$ 221.75	\$ -	185	\$ 41,023.53
508	9	Neighborhood Academy /Friendship	\$ 213.22	\$ 0.04	\$ 221.75	\$ -	185	\$ 41,023.53
508 MD	9	Friendship	\$ 64.62	\$ 0.04	\$ 67.20	\$ -	185	\$ 12,432.89
509	29	Mother of Sorrows /Ramsey/ GHS (PM)	\$ 245.53	\$ 0.04	\$ 255.35	\$ 18.58	185	\$ 50,677.27
509 Monitor	29	Monitor	\$ 74.32	\$ 0.04	\$ 77.29	\$ -	185	\$ 14,299.17
509 MD	29	Mobility Training	\$ 64.62	\$ 0.04	\$ 67.20	\$ -	30	\$ 2,016.14
512	29	GHS / Ramsey / New Story	\$ 245.53	\$ 0.04	\$ 255.35	\$ -	187	\$ 47,750.67
512 Monitor		Monitor	\$ 74.32	\$ 0.04	\$ 77.29	\$ -	187	\$ 14,453.75
512 MD		Mid Day - DART	\$ 64.62	\$ 0.04	\$ 67.20	\$ -	187	\$ 12,567.30
514 W/C	30 w/c	WPSB SCH FOR THE BLIND	\$ 296.15	\$ 0.04	\$ 308.00	\$ 16.16	191	\$ 61,913.80
514 Monitor		Monitor	\$ 74.32	\$ 0.04	\$ 77.29	\$ 37.16	191	\$ 21,860.48
515 W/C	30 w/c	GHS - GMS - New Story-Evergreen	\$ 296.15	\$ 0.04	\$ 308.00	\$ 9.29	185	\$ 58,697.91
515 Monitor		Monitor	\$ 74.32	\$ 0.04	\$ 77.29	\$ -	185	\$ 14,299.17
516	29	SUNRISE-Calvary	\$ 245.53	\$ 0.04	\$ 255.35	\$ 40.39	188	\$ 55,599.35
516 Monitor		Monitor	\$ 74.32	\$ 0.04	\$ 77.29	\$ 41.81	188	\$ 22,391.33
517	29	GHS/MSMS/CSE	\$ 245.53	\$ 0.04	\$ 255.35	\$ 32.31	180	\$ 51,779.02
517 Monitor		Monitor	\$ 74.32	\$ 0.04	\$ 77.29	\$ 37.16	180	\$ 20,601.50
518	48	Serra Catholic / Young Scholars of Mck	\$ 270.84	\$ 0.04	\$ 281.67	\$ -	187	\$ 52,672.96
519	29	PLEA/Pace/WPSD/PM Edgewood Prim	\$ 245.53	\$ 0.04	\$ 255.35	\$ -	185	\$ 47,239.97
519 Monitor		Monitor	\$ 74.32	\$ 0.04	\$ 77.29	\$ 9.29	185	\$ 16,017.82
520	29	Propel TC/ NAM / St John	\$ 245.53	\$ 0.04	\$ 255.35	\$ -	185	\$ 47,239.97
521	29	Friendship /WISCA / Leap	\$ 245.53	\$ 0.04	\$ 255.35	\$ -	185	\$ 47,239.97
521 MD		Mid Day - LEAP	\$ 64.62	\$ 0.04	\$ 67.20	\$ -	185	\$ 12,432.89
522	29	Penn Hills Cht/Ramsey/GMS	\$ 245.53	\$ 0.04	\$ 255.35	\$ 32.31	185	\$ 53,217.32
523	29	Shadyside Aca/Universal Academy	\$ 245.53	\$ 0.04	\$ 255.35	\$ -	185	\$ 47,239.97
524	29	Universal / Redeemer / Adelphoi	\$ 245.53	\$ 0.04	\$ 255.35	\$ -	185	\$ 47,239.97
524 Monitor		Monitor	\$ 74.32	\$ 0.04	\$ 77.29	\$ 9.29	185	\$ 16,017.82
527	29	GHS / MSMS / Ramsey / New Story	\$ 245.53	\$ 0.04	\$ 255.35	\$ 24.32	180	\$ 50,340.82

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2019-2020**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	18-19 RATE	Increase	19-20 RATE	Overtime	# DAYS	TOTAL
527 Monitor		Monitor	\$ 74.32	\$ 0.04	\$ 77.29	\$ 46.45	180	\$ 22,273.70
530	29	Propel / New Story	\$ 245.53	\$ 0.04	\$ 255.35	\$ -	185	\$ 47,239.97
530 Monitor		Monitor	\$ 74.32	\$ 0.04	\$ 77.29	\$ -	185	\$ 14,299.17
531	29	DART / Redeemer AM/St Johns AM/ EV	\$ 245.53	\$ 0.04	\$ 255.35	\$ 16.16	185	\$ 50,229.57
531MD		DART	\$ -	\$ 0.04	\$ -	\$ -	185	\$ -
532	29	Mother of Sorrows	\$ 245.53	\$ 0.04	\$ 255.35	\$ 16.16	185	\$ 50,229.57
533	29	GHS / Univ. Park	\$ 245.53	\$ 0.04	\$ 255.35	\$ 32.31	180	\$ 51,779.02
533 Monitor		Monitor -	\$ 74.32	\$ 0.04	\$ 77.29	\$ 37.16	180	\$ 20,601.50
535	48	Trinity Christian /St. Bernadette	\$ 270.84	\$ 0.04	\$ 281.67	\$ -	190	\$ 53,517.98
536	29	PLEA / Pace / WPSD	\$ 245.53	\$ 0.04	\$ 255.35	\$ 27.87	185	\$ 52,395.92
537	29	Childrens Institute	\$ 245.53	\$ 0.04	\$ 255.35	\$ -	185	\$ 47,239.97
537 Monitor		Monitor	\$ 74.32	\$ 0.04	\$ 77.29	\$ -	185	\$ 14,299.17
538	29	GHS / Westinghouse Charter/UP	\$ 245.53	\$ 0.04	\$ 255.35	\$ -	190	\$ 48,516.73
541	29	Propel Braddock/Mon Valley	\$ 245.53	\$ 0.04	\$ 255.35	\$ -	185	\$ 47,239.97
542	7	Easter Seals / University Park	\$ 213.22	\$ 0.04	\$ 221.75	\$ 28.00	185	\$ 46,203.53
542 Monitor		Monitor -	\$ 74.32	\$ 0.04	\$ 77.29	\$ 37.16	180	\$ 20,601.50
543	21	Penn Hills Cht/Redeemer	\$ 245.22	\$ 0.04	\$ 255.03	\$ -	180	\$ 45,905.18
544	7	Wesley Spectrum	\$ 213.22	\$ 0.04	\$ 221.75	\$ -	185	\$ 41,023.53
549	9	Penn Hills Charter/GMS / UP	\$ 213.22	\$ 0.04	\$ 221.75	\$ -	185	\$ 41,023.53
TYPE1 - 101	72	GHS / GMS / CSE	\$ 296.15	\$ 0.04	\$ 308.00	\$ 16.16	180	\$ 58,348.08
TYPE1 - 102	72	GHS / MSMS / CSE	\$ 296.15	\$ 0.04	\$ 308.00	\$ 24.23	180	\$ 59,800.68
TYPE1 - 103	72	GHS / GMS / ST BERN	\$ 296.15	\$ 0.04	\$ 308.00	\$ 16.16	180	\$ 58,348.08
TYPE1 - 104	72	GHS-MSM-RAMSEY	\$ 296.15	\$ 0.04	\$ 308.00	\$ 24.23	180	\$ 59,800.68
TYPE1 - 105	72	GHS-GMS-RAMSEY	\$ 296.15	\$ 0.04	\$ 308.00	\$ 16.16	180	\$ 58,348.08
TYPE1 - 106	72	GHS-GMS-UP	\$ 296.15	\$ 0.04	\$ 308.00	\$ 24.23	180	\$ 59,800.68
TYPE1 - 107	72	GHS-GMS-CSE	\$ 296.15	\$ 0.04	\$ 308.00	\$ -	180	\$ 55,439.28
TYPE1 - 108	72	GHS-GMS-RAMSEY	\$ 296.15	\$ 0.04	\$ 308.00	\$ -	180	\$ 55,439.28
TYPE1 - 109	72	GHS / GMS / NAM	\$ 296.15	\$ 0.04	\$ 308.00	\$ 8.08	180	\$ 56,893.68
TYPE1 - 110	72	GHS-GMS-UP	\$ 296.15	\$ 0.04	\$ 308.00	\$ 32.31	180	\$ 61,255.08
TYPE1 - 111	72	GHS / MSMS / NAM	\$ 296.15	\$ 0.04	\$ 308.00	\$ -	180	\$ 55,439.28
TYPE1 - 112	72	GHS / GMS / EVERGREEN	\$ 296.15	\$ 0.04	\$ 308.00	\$ 24.23	180	\$ 59,800.68
TYPE1 - 114	72	GHS / MSMS / ST BERN	\$ 296.15	\$ 0.04	\$ 308.00	\$ 16.16	180	\$ 58,348.08
TYPE1 - 116	72	GHS-MSM-CSE	\$ 296.15	\$ 0.04	\$ 308.00	\$ 24.23	180	\$ 59,800.68
TYPE1 - 117	72	GHS / MSMS / CSE	\$ 296.15	\$ 0.04	\$ 308.00	\$ 24.23	180	\$ 59,800.68
TYPE1 - 118	72	GHS/ GMS / RAMSEY	\$ 296.15	\$ 0.04	\$ 308.00	\$ 24.23	180	\$ 59,800.68
TYPE1 - 119	72	GHS / MSMS / CSE	\$ 296.15	\$ 0.04	\$ 308.00	\$ 32.31	180	\$ 61,255.08

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2019-2020**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	18-19 RATE	Increase	19-20 RATE	Overtime	# DAYS	TOTAL
TYPE1 - 120	72	GHS / GMS / UP	\$ 296.15	\$ 0.04	\$ 308.00	\$ 24.23	180	\$ 59,800.68
TYPE1 - 121	72	GHS-GMS-EVERGREEN	\$ 296.15	\$ 0.04	\$ 308.00	\$ 40.39	180	\$ 62,709.48
TYPE1 - 122	72	GHS / MSMS / RAMSEY	\$ 296.15	\$ 0.04	\$ 308.00	\$ 32.31	180	\$ 61,255.08
TYPE1 - 123	72	GHS / GMS / ST BERN / FORBES AM	\$ 296.15	\$ 0.04	\$ 308.00	\$ -	180	\$ 55,439.28
TYPE1 - 125	72	OAK CATH & CENTRAL CATH	\$ 296.15	\$ 0.04	\$ 308.00	\$ -	182	\$ 56,055.27
TYPE1 - 126	72	GHS-MSM-EVERGREEN	\$ 296.15	\$ 0.04	\$ 308.00	\$ 32.31	180	\$ 61,255.08
TYPE1 - 128	72	BCMC /ST BERNADETTE	\$ 296.15	\$ 0.04	\$ 308.00	\$ 16.16	180	\$ 58,348.08
TYPE1 - 129	72	GHS / GMS / EVERGREEN	\$ 296.15	\$ 0.04	\$ 308.00	\$ 16.16	180	\$ 58,348.08
TYPE1 - 130	72	GHS-GMS-ST BERN	\$ 296.15	\$ 0.04	\$ 308.00	\$ 16.16	180	\$ 58,348.08
TYPE1 - 131	72	GHS-MSM-UNIVERSITY PARK	\$ 296.15	\$ 0.04	\$ 308.00	\$ -	180	\$ 55,439.28
TYPE1 - 132	72	GHS / MSMS / UP	\$ 296.15	\$ 0.04	\$ 308.00	\$ 24.23	180	\$ 59,800.68
TYPE1 - 134	72	GHS-MSM-UNIVERSITY PARK	\$ 296.15	\$ 0.04	\$ 308.00	\$ 24.23	180	\$ 59,800.68
TYPE1 - 135	72	GHS / GMS / NAM	\$ 296.15	\$ 0.04	\$ 308.00	\$ 24.23	180	\$ 59,800.68
Forbes		Forbes Run	\$ 53.84	\$ 0.04	\$ 55.99	\$ -	180	\$ 10,078.85
Forbes		Forbes Run	\$ 53.84	\$ 0.04	\$ 55.99	\$ -	180	\$ 10,078.85
Forbes		Forbes Run	\$ 53.84	\$ 0.04	\$ 55.99	\$ -	180	\$ 10,078.85
Forbes		Forbes Run	\$ 53.84	\$ 0.04	\$ 55.99	\$ -	180	\$ 10,078.85
ACTIVITY BUS		Forbes Run	\$ -	\$ 0.04	\$ -	\$ -	0	\$ -
EARLY DISMISSALS		Early Dismissal (9/mo. SpEd & Charter only)	\$ 53.84	\$ 0.04	\$ 55.99	\$ -	70	\$ 3,572.15
GRAND TOTAL FOR ALL VANS, BUSES, & ETC.								\$3,754,514.00
ADDITIONAL TRANSPORTATION CONTRACTOR EXPENDITURES:								AMOUNTS
INTRA DISTRICT AND GIFTED ELEM TRANSPORTATION								\$ 500.00
INTRA DISTRICT AND GIFTED MSMS TRANSPORTATION								\$ 750.00
INTRA DISTRICT GMS TRANSPORTATION								\$ 750.00
INTRA DISTRICT GHS TRANSPORTATION								\$ 1,000.00
PUBLIC CARRIERS - PAT BUS PASSES								\$ -
MISCELLANEOUS TRANSPORTATION EXPENDITURES								\$ -
TRANSPORTATION SUPPLIES:								
POSTAGE FOR ANNUAL TRANSPORTATION MAILING								\$ 1,000.00
TRANSPORTATION MAILING/PRESSURE SEAL FORMS								\$ 500.00
FIVE PRINTER TONER CARTRIDGES								\$ 500.00
BINDERS								\$ 86.00
PROPANE FUEL (180,000 Gallons @ \$1.35/Gallon Before any IRS Alternative Fuel Credits)								\$ 243,000.00
GASOLINE (20,000 Gallons @ \$1.90/Gallon)								\$ 38,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2019-2020**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	18-19 RATE	Increase	19-20 RATE	Overtime	# DAYS	TOTAL	
DIESEL (3,200 Gallons @ \$3.25/Gallon)								\$ 10,400.00	
MISCELLANEOUS TRANSPORTATION EXPENDITURES								\$ -	
		GRAND TOTAL OF TRANSPORTATION BUDGET						\$4,051,000.00	
DESCRIPTION		QUANTITY							
BUSES		30							
VANS		36							
STA Van Monitors		14							

Custodial/Maintenance Department

**Mr. Robert Brown –
Director of Facilities**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2019-2020**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT	
2620-340-000-00-00-000-000/3258	MAINTENANCE PROFESSIONAL SERVICES	Heating & Water Treatment Testing & Inspection - CTI	\$ 4,500.00		
		Air Quality Sampling asbestos/mold	\$ 4,000.00		
		Air Quality Testing Boiler/Generator Emmissions	\$ 750.00		
		Asbestos Sampling	\$ 3,000.00		
		Water Testing - Lead	\$ 4,500.00		
		Swimming Pool Testing	\$ 5,000.00		
		Lift Equipment Inspection - Allegheny Lift	\$ 750.00		
		Boiler Inspection - PA Department of Labor	\$ 3,000.00		
		Red Point Adventures - GHS, GMS, & MSMS	Climbing Wall and Rope Inspections - Red Point Adventures	\$ 1,100.00	
		C.M Eichenlaub Co	Telescopic Bleacher Inspections	\$ 4,445.00	
		Coit	Clean Auditorium Stage Curtains	\$ 1,000.00	
		Pittsburgh Stage	GHS (\$3,200) & GMS (\$1,700) Stage Rigging Inspections	\$ 4,900.00	
			Annual retainer - EADS Engineering	\$ 1,800.00	
			Back Flow Inspections - Domestic	\$ 750.00	
			Certifications/Permits	\$ 900.00	
	ACCOUNT TOTAL		\$ 40,395.00		
2620-350-000-00-00-000-000/5150	CONTRACTED SERVICES	Elevator Maintenance - Thyssenkrupp	\$ 6,600.00		
		Elevator Maintenance - Otis Elevator	\$ 1,900.00		
		Fire/Burglar Alarms - SSA	\$ 4,800.00		
		Sprinkler System Inspection /back flow and device - Abco	\$ 4,000.00		
		GHS Chiller/Controls - Trane	\$ 11,015.00		
		Fire Extinguisher Services - Firefighter Services	\$ 11,800.00		
		ACCOUNT TOTAL		\$ 40,115.00	
2620-411-000-00-00-000-000/2110	MAINTENANCE DISPOSAL SERVICES	Trash Removal - Waste Management	\$ 46,226.00		
		Medical Waste Disposal - Stericycle	\$ 2,400.00		
		ACCOUNT TOTAL		\$ 48,626.00	
2620-414-000-00-00-000-000/2111	MAINTENANCE LAWN CARE SERVICES	Flower Bed Planting & Maintenance (to be bid)	\$ 14,475.00		
		JT Rutters - Stone/Topsoil/mulch	\$ 2,000.00		
		ACCOUNT TOTAL		\$ 16,475.00	
2620-414-000-00-00-000-355/5461	DISTRICT WIDE LAWN CARE SERVICE	Grass Cutting & Trimming - Cramer Landscape & Property Mgmt	\$ 45,000.00		
		Lawn Fertilizer Applications - (4) - Cramer Landscape & Property Mgmt	\$ 2,000.00		
		Herbacid treatments	\$ 3,000.00		
		ACCOUNT TOTAL		\$ 50,000.00	
2620-415-000-00-00-000-000/2112	MAINTENANCE LAUNDRY SERVICE	Walk-off Mat Rental	\$ 4,960.00		
		ACCOUNT TOTAL		\$ 4,960.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2019-2020**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2620-423-000-00-02-000-000/2122	MAINTENANCE PROPERTY SERVICE BOTTLED GAS	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
2620-431-000-00-00-000-000/2133	MAINTENANCE PROPERTY SERVICE REPAIR D/W	Locker Repairs	\$ 1,000.00	
		Plumbing Repair Parts	\$ 5,000.00	
		Painting Supplies	\$ 10,000.00	
		Electrical repairs	\$ 30,000.00	
		Door Hardware	\$ 5,000.00	
		Boiler Repairs	\$ 12,000.00	
	In house repair Parts various vendors	HVAC Repairs Misc Parts	\$ 43,000.00	
		Concrete Repairs/New	\$ 5,000.00	
		Pool Repairs	\$ 6,000.00	
		Fire Alarm Repair	\$ 6,000.00	
		Emergency Repairs	\$ 15,000.00	
		ACCOUNT TOTAL		\$ 138,000.00
2620-431-000-10-09-000-355/2139	MAINTENANCE PROPERTY SERVICE REPAIR - CSE	Repairs/Parts as Required	\$ 3,000.00	
		Paint/Repairs	\$ 800.00	
		Concrete Repairs	\$ 3,000.00	
		Fire Alarm Repair	\$ 2,000.00	
		HVAC Repairs	\$ 2,000.00	
		Café Table Repairs	\$ 1,200.00	
		ACCOUNT TOTAL		\$ 12,000.00
2620-431-000-10-12-000-355/2141	MAINTENANCE PROPERTY SERVICE REPAIR - RAMSEY	Repairs/Parts as Required	\$ 3,000.00	
		Paint/Repairs	\$ 800.00	
		Fire Alarm Repair	\$ 2,000.00	
		Café Table Repairs	\$ 1,200.00	
		ACCOUNT TOTAL		\$ 7,000.00
2620-431-000-10-14-000-355/2142	MAINTENANCE PROP SERV REPAIR - EVERGREEN	Repairs/Parts as Required	\$ 2,000.00	
		Fire Alarm Repairs	\$ 2,000.00	
		Café Table Repairs	\$ 1,200.00	
		HVAC Repairs	\$ 3,000.00	
		ACCOUNT TOTAL		\$ 8,200.00
2620-431-000-10-15-000-355/2143	MAINTENANCE PROPERTY SERVICE REPAIR - UP	Repairs/Parts as Required	\$ 2,000.00	
		HVAC Repairs	\$ 2,000.00	
		Fire Alarm Repairs	\$ 2,000.00	
		Café Table Repairs	\$ 1,200.00	
		ACCOUNT TOTAL		\$ 7,200.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2019-2020**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2620-431-000-20-16-000-355/2144	MAINTENANCE PROPERTY SERVICE REPAIR - MSMS	Repairs as Required	\$ 2,500.00	
		Elevator Repairs	\$ 2,500.00	
		Fire Alarm Repair	\$ 2,000.00	
		HVAC Repairs	\$ 3,000.00	
		ACCOUNT TOTAL		\$ 10,000.00
2620-431-000-25-20-000-355/4315	MAINTENANCE PROPERTY SERVICE REPAIR - GMS	Repairs as Required	\$ 3,500.00	
		HVAC Repairs	\$ 4,000.00	
		Fire Alarm Repairs	\$ 2,000.00	
		Bleacher Repairs	\$ 500.00	
		Café Table Repairs	\$ 1,200.00	
		ACCOUNT TOTAL		\$ 11,200.00
2620-431-000-30-30-000-355/2150	MAINTENANCE PROPERTY SERVICE REPAIR - GHS	Repairs as Required	\$ 5,000.00	
		HVAC Repairs	\$ 3,500.00	
		Tile replacement - Room 1117	\$ 2,750.00	
		Tile replacement - Room 2207	\$ 2,750.00	
		Tile replacement - Room 2205	\$ 2,750.00	
		Tile Replacement - Room 2204	\$ 2,750.00	
		Tile Replacement - Room 2206	\$ 2,750.00	
		Stage lighting bulbs - TBD	\$ 840.00	
		Bleacher Repairs	\$ 3,000.00	
		Roll-up door - Sports Complex mechanical room	\$ 10,000.00	
		Parts for in house repairs		
		Sawdust Collector Repairs	\$ 2,000.00	
		Fire Alarm Repairs	\$ 5,000.00	
		ACCOUNT TOTAL		\$ 43,090.00
2620-432-000-00-00-000-000/2151	MAINTENANCE PROPERTY SERVICE REPAIR - D/W	Upgrade old worn white boards and chalk boards		
		Custodial Equipment Repairs	\$ 2,000.00	
		White Board Reskinning - (2) rolls of product @ \$1,650.00	\$ 3,300.00	
		Storm Drain Repairs	\$ 4,000.00	
		Fencing Repairs	\$ 2,500.00	
		Battery Replacements	\$ 1,200.00	
		Maintenance Equipment Repairs	\$ 2,000.00	
ACCOUNT TOTAL		\$ 15,000.00		
2620-433-000-00-00-000-000/2153	MAINTENANCE REPAIRS - D/W	Vehicle Maintenance	\$ 10,000.00	
		ACCOUNT TOTAL		\$ 10,000.00
2620-442-000-00-00-000-000/2155	RENTAL OF EQUIPMENT	Cellular Phones	\$ 2,600.00	
		Porta Johns - Mr. John	\$ 4,240.00	
		TOTAL FOR		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2019-2020**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	AMOUNT	BUDGET ACCOUNT
		Equipment as Required	\$ 3,000.00	
		ACCOUNT TOTAL		\$ 9,840.00
2620-450-000-00-00-000-000/3259	MAINTENANCE PROP SERVICE REPAIR - D/W CTI JT Backflow	Plumbing Repairs	\$ 4,000.00	
		Chemical for Boiler/Cooling Tower	\$ 6,000.00	
		Back Flow Valve Repairs	\$ 5,000.00	
		Elevator Repairs	\$ 3,500.00	
	B&B Window Cleaning and Services	Window Cleaning - 1 per year @ \$5,900.00	\$ 5,900.00	
	Boulevard Glass & Metal Co, Inc.	Window Repairs - \$80.00 per Hour	\$ 3,000.00	
	Outside Contractors	HVAC Repairs	\$ 3,500.00	
	Outside Contractors	Asbestos Abatement 5-class room hs.	\$ 18,000.00	
	Outside Contractors	Asphalt Repairs	\$ 3,000.00	
		ACCOUNT TOTAL		\$ 51,900.00
2620-450-000-10-09-000-355/4316	MAINTENANCE PROPERTY SERVICE REPAIR - CSE	Roof Repairs	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,000.00
2620-450-000-10-12-000-355/3274	MAINTENANCE PROPERTY SERVICE REPAIR - RAMSEY	Roof Repairs	\$ -	
		ACCOUNT TOTAL		\$ -
2620-450-000-10-14-000-355/4317	MAINTENANCE PROPERTY SERVICE REPAIR - EVERGREEN	Roof Repairs	\$ -	
		ACCOUNT TOTAL		\$ -
2620-450-000-10-15-000-355/3276	MAINTENANCE PROPERTY SERVICE REPAIR - UP	Roof Repairs	\$ 1,500.00	
		ACCOUNT TOTAL		\$ 1,500.00
2620-450-000-20-16-000-355/3564	MAINTENANCE PROPERTY SERVICE REPAIR - MSMS	Roof Repairs	\$ 4,000.00	
		ACCOUNT TOTAL		\$ 4,000.00
2620-450-000-25-20-000-355/3268	MAINT PROP SERVICE REPAIR - GMS	Roof Repairs	\$ 10,000.00	
		ACCOUNT TOTAL		\$ 10,000.00
2620-450-000-30-30-000-355/3270	MAINTENANCE PROPERTY SERVICE REPAIR - GHS	Concrete Repairs	\$ 5,000.00	
		Light Pole Climbers -	\$ 1,500.00	
		Fence replacement stadium	\$ 15,000.00	
		Wiring Harness for Stadium Lights	\$ 2,000.00	
		Elevator Repairs	\$ 10,000.00	
		Stadium Bleacher Repairs	\$ 3,000.00	
		Roof Repairs	\$ 8,000.00	
		ACCOUNT TOTAL		\$ 44,500.00
			ITEM	TOTAL FOR

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2019-2020**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	AMOUNT	BUDGET ACCOUNT
2620-460-000-00-00-000-000/2156	MAINTENANCE EXTERMINATION SERVICES - D/W	Terminix	\$ 12,000.00	
		ACCOUNT TOTAL		\$ 12,000.00
2620-580-000-00-00-000-401/2157	MAINTENANCE TRAVEL DISTRICT	Mileage - IRS Rate: \$.58/mile - R. Brown	\$ 2,000.00	
		Mileage - IRS Rate: \$.58/mile - D. Hlebechuk	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 4,000.00
2620-610-000-00-00-000-000/8732	SHIPPING & HANDLING - MAINTENANCE	Shipping Costs	\$ 2,937.00	
		ACCOUNT TOTAL		\$ 2,937.00
2620-610-000-00-00-000-355/2159	MAINTENANCE SUPPLY - D/W REPAIRS	Fire Extinguishers	\$ 1,000.00	
		Graduation Supplies	\$ 500.00	
		Electrical/HVAC	\$ 7,000.00	
		Hand Tool Replacement	\$ 1,000.00	
		Sidewalk Salt - Bags	\$ 13,000.00	
		Pool Supplies	\$ 9,000.00	
		Vacuum Cleaners	\$ 1,000.00	
		Glass Replacement	\$ 4,000.00	
		Paint Equipment/Supplies	\$ 2,000.00	
		Class Room Clocks (24)	\$ 204.00	
		Manual Pencilsharpeners (50)	\$ -	
		Specialty Glass -	\$ 2,500.00	
		Water Coolers - (5)	\$ 2,500.00	
		Operational Supplies	\$ 87,000.00	
		Maintenance Inventory	\$ 7,000.00	
		Paper Towels	\$ 20,000.00	
		19000695 post auger for tractor	\$ 2,400.00	
		sewer camera	\$ -	
		19000696 Rug Extractor	\$ 3,500.00	
		\$8,000 (2) Square Scrub Floor Top Scrub Machines (Purchase in 18-19)	\$ -	
	CSE,UP	(\$200,000) (2) 20" Walk Behind Floor Scrubber (Purchase in 18-19)	\$ -	
		28" Walk Behind Floor Scrubber	\$ -	
		Building Signage	\$ 6,000.00	
		ACCOUNT TOTAL		\$ 169,604.00
2620-610-000-10-09-000-355/2038	GENERAL SUPPLIES - CSE			
	#8802404 sled base wood reception chairs --M. Jack	\$120.00 ea. (4)	\$ 480.00	
	#8826593 end table- M. Jack	\$150.00 (1)	\$ 150.00	
		ACCOUNT TOTAL		\$ 630.00
			ITEM	TOTAL FOR

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2019-2020**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	AMOUNT	BUDGET ACCOUNT
2620-610-000-10-12-000-355/2036	GENERAL SUPPLIES - RAMSEY			
	Hampton office #VST102 Gill	-1	\$ 64.00	
		ACCOUNT TOTAL		\$ 64.00
2620-610-000-10-14-000-355/2039	GENERAL SUPPLIES - EVERGREEN M. Matteo			
	Hampton Office #VST102 Matteo teachers RMS 16,13,6	(3) @ \$64.00 ea.	\$ 192.00	
		ACCOUNT TOTAL		\$ 192.00
2620-610-000-10-15-000-355/8439	GENERAL SUPPLIES - UNIVERSITY PARK	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2620-610-000-20-16-000-355/2041	GENERAL SUPPLIES - MSMS	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2620-610-000-25-20-000-355/2042	GENERAL SUPPLIES - GMS R.Telli	(8) P136-8574 mobil tables \$360.00 ea.	\$ 2,880.00	
		ACCOUNT TOTAL		\$ 2,880.00
2620-610-000-30-30-000-355/2037	GENERAL SUPPLIES - GHS			
	Bush Business Furniture C shape desk with hutch J. Stephans		\$ -	
19000694	W.B. Mason Stacking student chairs J.Stephans	(150) @ \$30.00 ea. Rms: 235,237,1106,1115	\$ 4,500.00	
	science lab tables 60" global sales J. Stephans	(20) @ \$243.95 ea.	\$ 4,879.00	
19000319	#41844 lorell Soho high back exec. Chair J. Pottinger		\$ 155.64	
19000320	Hampton office #VST102 1- rm 205, 1-rm 232 M. Petruska	(3) @ \$64.05 ea.	\$ 192.15	
19000320	Hon Basyx Mid Back Exec. Chair #VL171SB11rm 222 M. Petruska		\$ 114.45	
	Hampton office #SAN -CA1361872 steel storage cab. M. Petruska	(3) @ \$360.00 ea. rm 1117, rm206 PAES lab	\$ -	
	Hampton office #432LL lateral file rm1140 M.Petruska	get 1 from stock	\$ -	
19000320	Hon basyx mid back chair rm 1124 M.Petruska	(3) @ \$58.80 ea.	\$ 176.40	
19000320	Lorell Lumbar stacking chair#42938 rm 1124 M.Petruska	(2) 4-pack @ \$218.32 ea	\$ 436.64	
19000547	desk chairs Hampton office #41844 black M. Brown	(2) 141.49 ea.	\$ 282.98	
19000698	Sweet water #WS7500RB workstations E. Lacek	(15) @ \$176.95 ea.	\$ 2,654.25	
	Barricade Lounge chair #RB137-0371 D. Nicolazzo	(4) @ \$ 654.99 ea.	\$ -	
	Ottoman #RB137-0370 D. Nicolazzo	1	\$ -	
	table #RB137-0372 D. Nicolazzo	(2) @ \$679.99 ea.	\$ -	
		ACCOUNT TOTAL		\$ 13,392.00
2620-623-000-00-02-000-000/2178	MAINTENANCE BOTTLED GAS	Gas Cylinder Refills	\$ 1,200.00	
		ACCOUNT TOTAL		\$ 1,200.00
			ITEM	TOTAL FOR

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2019-2020**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	AMOUNT	BUDGET ACCOUNT
2620-626-000-00-00-000-000/2179	MAINTENANCE SUPPLY GASOLINE - D/W	Gasoline for Vehicles and Machines	\$ 12,500.00	
		ACCOUNT TOTAL		\$ 12,500.00
2620-752-000-00-00-000-000/5691	MAINTENANCE - NEW CAPITAL EQUIPMENT (18-19 \$49,500 \$4,300 \$6,000	F350 Pick up Truck with Plow, Power Converter, 5th Wheel Dies Salt hopper/spreader salt dog #shpe2000 (18-19 Purchase) 7.5 ft myers snow plow elec. Truck (18-19 Purchase)	\$ - \$ - \$ -	
		ACCOUNT TOTAL		\$ -
2620-752-000-00-02-000-000/8458	MAINTENANCE EQUIPMENT REPLACEMENT - GARAGE	Pro Press Tool (18-19 Purchase)	\$ -	
		ACCOUNT TOTAL		\$ -
2620-752-000-10-09-441-091/8459	MAINTENANCE EQUIPMENT REPLACEMENT - CSE	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
2620-890-000-00-00-000-409/2197	MAINTENANCE/CUSTODIAL UNIFORMS	Custodial/Maintenance Uniforms	\$ 8,000.00	
		ACCOUNT TOAL		\$ 8,000.00
3210-414-000-30-30-550-101/3634	ATHLETIC FIELD SERVICES	Athletic Field Services - Infield Maintenance - Sports Turf Specialties Field Prep Material Jump pit covers (2) (18-19 Purchase) Field Paints	\$ 7,300.00 \$ 13,000.00 \$ - \$ 5,000.00	
		ACCOUNT TOTAL		\$ 25,300.00
2690-810-000-00-00-000-000/9721	OTHER OPERATION & MAINTENANCE OF PLANT SERVICES	Municipality of Monroeville - Pollution Control & Flood Reduction Fee Land Bank Participation Fee Marketing of GMS Property-360 Group (\$2,500/month-7/19 & 8/19)	\$ 90,300.00 \$ 16,000.00 \$ 5,000.00	
				\$ 111,300.00
5230-932-000-00-00-000-000/1682	CAPITAL PROJECTS FUND TRANSFERS TO CAPITAL RESERVE FUND	TRANSFER OF GENERAL FUND FUND BALANCE	\$ 1,504,000.00	
		ACCOUNT TOTAL		\$ 1,504,000.00
		GRAND TOTAL		\$ 2,453,000.00

Assistant Superintendent Office

**Dr. Guy Rossi –
Assistant Superintendent –
Elementary**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-610-440-10-00-000-501/8610	Title I - Supplies - Homeless	Items as required for homeless students.	\$ 1,000.00	1	\$ 1,000.00	\$ 1,000.00
		Account Total				
1190-120-440-10-09-000-501/8611	TITLE I - READING/RESOURCE - SALARIES - CSE	SALARIES	\$ -	1	\$ -	\$ -
		Account Total				
1190-120-440-10-12-000-501/9087	TITLE I - READING/RESOURCE - SALARIES - RAMSEY	SALARIES	\$ -	1	\$ -	\$ -
		Account Total				
1190-120-440-10-14-000-501/8613	TITLE I - READING/RESOURCE - SALARIES - EVERGREEN	SALARIES	\$ -	1	\$ -	\$ -
		Account Total				
1190-120-440-20-16-000-501/8614	TITLE I - READING/RESOURCE - SALARIES - MSMS	SALARIES	\$ -	1	\$ -	\$ -
		Account Total				
1190-220-440-20-16-000-501/8642	TITLE I - FICA - MSMS	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				
1190-230-440-20-16-000-501/8652	TITLE I - RETIREMENT - MSMS	RETIREMENT (34.29%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				
1190-211-440-20-16-000-501/8622	TITLE I - MEDICAL INSURANCE - MSMS	MEDICAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				
1190-220-440-10-14-000-501/8641	TITLE I - FICA - EVERGREEN	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				
1190-230-440-10-14-000-501/8651	TITLE I - RETIREMENT - EVERGREEN	RETIREMENT (34.29%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				
1190-211-440-10-14-000-501/8621	TITLE I - MEDICAL INSURANCE - EVERGREEN	MEDICAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				
1190-212-440-10-09-000-501/8624	TITLE I - DENTAL INSURANCE - CSE	DENTAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				
1190-212-440-10-14-000-501/8626	TITLE I - DENTAL INSURANCE - EVERGREEN	DENTAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				
1190-212-440-10-12-000-501/9113	TITLE I - DENTAL INSURANCE - RAMSEY	DENTAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				
1190-212-440-20-16-000-501/8627	TITLE I - DENTAL INSURANCE - MSMS	DENTAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				
1190-324-440-10-00-000-504/8996	TITLE I - PROFESSIONAL DEVELOPMENT - PAFPC	PROFESSIONAL DEVELOPMENT	\$ -	1	\$ -	\$ -
		Account Total				
1190-211-440-10-12-000-501/9112	TITLE I - MEDICAL INSURANCE - RAMSEY	MEDICAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-211-440-10-09-000-501/8619	TITLE I - MEDICAL INSURANCE - CSE	MEDICAL INSURANCE Account Total	\$ -	1	\$ -	\$ -
1190-213-440-10-09-000-501/8629	TITLE I - LIFE INSURANCE - CSE	LIFE INSURANCE Account Total	\$ -	1	\$ -	\$ -
1190-213-440-10-12-000-501/9114	TITLE I - LIFE INSURANCE - RAMSEY	LIFE INSURANCE Account Total	\$ -	1	\$ -	\$ -
1190-213-440-10-14-000-501/8631	TITLE I - LIFE INSURANCE - EVERGREEN	LIFE INSURANCE Account Total	\$ -	1	\$ -	\$ -
1190-213-440-20-16-000-501/8632	TITLE I - LIFE INSURANCE - MSMS	LIFE INSURANCE Account Total	\$ -	1	\$ -	\$ -
1190-214-440-10-09-000-501/8634	TITLE I - DISABILITY INSURANCE - CSE	DISABILITY INSURANCE Account Total	\$ -	1	\$ -	\$ -
1190-214-440-10-12-000-501/9115	TITLE I - DISABILITY INSURANCE - RAMSEY	DISABILITY INSURANCE Account Total	\$ -	1	\$ -	\$ -
1190-214-440-10-14-000-501/8636	TITLE I - DISABILITY INSURANCE - EVERGREEN	DISABILITY INSURANCE Account Total	\$ -	1	\$ -	\$ -
1190-214-440-20-16-000-501/8637	TITLE I - DISABILITY INSURANCE - MSMS	DISABILITY INSURANCE Account Total	\$ -	1	\$ -	\$ -
1190-220-440-10-12-000-501/9109	TITLE I - FICA - RAMSEY	SS & FICA (7.65%) Only 50% is charged to Title I. Account Total	\$ -	1	\$ -	\$ -
1190-230-440-10-09-000-501/8749	TITLE I - RETIREMENT - CSE	RETIREMENT (34.29%) Only 50% is charged to Title I. Account Total	\$ -	1	\$ -	\$ -
1190-230-440-10-12-000-501/9111	TITLE I - RETIREMENT - RAMSEY	RETIREMENT (34.29%) Only 50% is charged to Title I. Account Total	\$ -	1	\$ -	\$ -
1190-513-440-00-00-000-501/9271	TITLE I - HOMELESS STUDENT TRANSPORTATION	HOMELESS STUDENT TRANSPORTATION Account Total	\$ -	1	\$ -	\$ -
1190-220-440-10-09-000-501/8639	TITLE I - FICA - CSE	SS & FICA (7.65%) Only 50% is charged to Title I. Account Total	\$ -	1	\$ -	\$ -
3300-322-440-10-00-000-501/9350	TITLE I - Parent Services - Purchased	Services for Title I Parents Account Total	\$ -	1	\$ -	\$ -
1190-513-440-00-00-000-501/9271	TITLE I - HOMELESS STUDENT TRANSPORTATION	Elementary Transportation Secondary Transportation Account Total	\$ - \$ -	1 1	\$ - \$ -	\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line-Total	Total for Budget Account
2270-322-440-10-00-000-501/9349	TITLE I - STAFF DEVELOPMENT	Teacher Development Account Total	\$ -	5	\$ -	\$ -
1500-322-440-10-00-000-501/9155	TITLE I - NONPUBLIC SCHOOL PROGRAMS	Professional ServicesAllegheny Intermediate Unit Account Total	\$ 30,000.00	1	\$ 30,000.00	\$ 30,000.00
3300-610-440-10-09-000-501/9804	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT - CSE	Services for Title I Parents Account Total	\$ 2,000.00	1	\$ 2,000.00	\$ 2,000.00
3300-610-440-10-12-000-501/9803	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT - RAMSEY	Services for Title I Parents Account Total	\$ 1,000.00	1	\$ 1,000.00	\$ 1,000.00
3300-610-440-10-14-000-501/9805	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT - EVERGREEN	Services for Title I Parents Account Total	\$ 1,000.00	1	\$ 1,000.00	\$ 1,000.00
3300-610-440-10-15-000-501/0997	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT - UP	Services for Title I Parents Account Total	\$ 1,000.00	1	\$ 1,000.00	\$ 1,000.00
3300-610-440-20-16-000-501/9806	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT - MSMS	Services for Title I Parents Account Total	\$ 2,000.00	1	\$ 2,000.00	\$ 2,000.00
	TOTAL FOR TITLE I					\$ 38,000.00
1110-120-000-00-00-000-980/1721	EARLY LITERACY SUMMER PROGRAM - SALARIES	EARLY LITERACY SUMMER PROGRAM Account Total	\$ 19,000.00	1	\$ 19,000.00	\$ 19,000.00
1110-220-000-00-00-000-980/1749	EARLY LITERACY SUMMER PROGRAM - FICA & SS	SOCIAL SECURITY & FICA (7.65%) Account Total	\$ 1,454.00	1	\$ 1,454.00	\$ 1,454.00
1110-230-000-00-00-000-980/1750	EARLY LITERACY SUMMER PROGRAM - RETIREMENT	RETIREMENT (34.29%) Account Total	\$ 6,515.00	1	\$ 6,515.00	\$ 6,515.00
1110-610-000-00-00-000-980/1751	EARLY LITERACY SUMMER PROGRAM - SUPPLIES	EARLY LITERACY SUMMER PROGRAM Account Total	\$ 1,800.00	1	\$ 1,800.00	\$ 1,800.00
	TOTAL FOR EARLY LITERACY SUMMER PROGRAM					\$ 28,769.00
1490-610-420-10-00-000-504/1558	TITLE II - SUPPLIES	Miscellaneous Supplies Account Total	\$ -	1	\$ -	\$ -
1190-120-420-10-14-000-503/9467	TITLE II - SALARIES - EVERGREEN	SALARIES Account Total	\$ -	1	\$ -	\$ -
1190-211-420-10-14-000-503/9468	TITLE II - MEDICAL INSURANCE - EVERGREEN	MEDICAL INSURANCE Account Total	\$ -	1	\$ -	\$ -
1190-212-420-10-14-000-503/9469	TITLE II - DENTAL INSURANCE - EVERGREEN	DENTAL INSURANCE Account Total	\$ -	1	\$ -	\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-213-420-10-14-000-503/9470	TITLE II - LIFE INSURANCE - EVERGREEN	LIFE INSURANCE Account Total	\$ -	1	\$ -	\$ -
1190-214-420-10-14-000-503/9471	TITLE II - DISABILITY INSURANCE - EVERGREEN	DISABILITY INSURANCE Account Total	\$ -	1	\$ -	\$ -
1190-220-420-10-14-000-503/9472	TITLE II - FICA - EVERGREEN	SS & FICA (7.65%) Only 50% is charged to Title II. Account Total	\$ -	1	\$ -	\$ -
1190-230-420-10-14-000-503/9473	TITLE II - RETIREMENT - EVERGREEN	RETIREMENT (34.29%) Only 50% is charged to Title II. Account Total	\$ -	1	\$ -	\$ -
2270-580-420-10-00-000-503/5296	TITLE II - TRAVEL	Mileage - IRS Reimbursement Rate of \$0.58/mile Account Total	\$ -	1	\$ -	\$ -
1500-324-420-10-00-000-000/9831	TITLE II - NONPUBLIC - PROFESSIONAL DEVELOPMENT	NONPUBLIC SCHOOL STAFF PROFESSIONAL DEVELOPMENT Account Total	\$ 15,000.00	1	\$ 15,000.00	\$ 15,000.00
2270-329-420-10-00-000-503/1557	TITLE II - STAFF DEVELOPMENT	Staff Development - K-6 Account Total	\$ -	1	\$ -	\$ -
	TOTAL FOR TITLE II					\$ 15,000.00
1110-120-000-00-00-000-970/9317	BLAST PROGRAM - SALARIES	SALARIES Account Total	\$ -		\$ -	\$ -
1110-220-000-00-00-000-970/9318	BLAST PROGRAM - FICA & SS	SS & FICA (7.65%) Account Total	\$ -		\$ -	\$ -
1110-230-000-00-00-000-970/9319	BLAST PROGRAM - RETIREMENT	RETIREMENT (34.29%) Account Total	\$ -		\$ -	\$ -
1110-513-000-00-00-000-970/9702	BLAST PROGRAM - TRANSPORTATION	TRANSPORTATION Account Total	\$ -		\$ -	\$ -
1110-635-000-00-00-000-970/9424	BLAST PROGRAM - SNACKS	SNACKS Account Total	\$ -		\$ -	\$ -
	TOTAL FOR BLAST PROGRAM - GATEWAY EDUCATION FOUNDATION					\$ -
1110-110-000-10-00-000-000/5375	Professional Development (K-6) : Science/STEAM, Math - Wages	\$110/day Substitute Coverage for Curriculum Writing STEAM: Science/Math Account Total	\$ 6,000.00 \$ 4,000.00	1 1	\$ 6,000.00 \$ 4,000.00	\$ 10,000.00
1110-220-000-10-00-000-000/1986	Professional Development (K-6) : Science/STEAM, Math - SS & FICA	SOCIAL SECURITY & FICA (7.65%) Account Total	\$ 765.00	1	\$ 765.00	\$ 765.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-230-000-10-00-000-000/1988	Professional Development (K-6) : Science/STEAM, Math - Retirement	RETIREMENT (34.29%) Account Total	\$ 3,429.00	1	\$ 3,429.00	\$ 14,194.00
1110-610-000-10-00-000-055/0965	Instr. Support Misc. - K-6 Various Vendors	Curriculum Resources Account Total	\$ 500.00	1	\$ 500.00	\$ 500.00
2260-329-000-00-00-000-000/1644 (Needs changed to elementary)	Professional Development Services - Elementary (TBA): Sexual Misconduct, etc. Family Design Resources, Inc. (TBA) Children's Museum of Pittsburgh Arts Education Collaborative Allegheny Intermediate Unit	Additional Trainers PDE Mandated Items Olweus Bullying Prevention Training Administration Professional Development: <i>School Discipline, Due Process, etc.</i> Infusing Arts into Curriculum Math Science Collaborative/TDA, FIRST, SLO Account Total	\$ 10,000.00 \$ 2,500.00 \$ 5,000.00 \$ 4,000.00 \$ 600.00 \$ 15,900.00	1 1 1 1 1 1	\$ 10,000.00 \$ 2,500.00 \$ 5,000.00 \$ 4,000.00 \$ 600.00 \$ 15,900.00	\$ 38,000.00
2260-329-000-10-00-000-070/0983	Curriculum Evaluation & Assessment Prof. Serv. - Elementary (K-6) Amazon Global Compliance Network	Various Assessment Books Professional Services Account Total	\$ 1,000.00 \$ 650.00 \$ 1,000.00	1 1 1	\$ 1,000.00 \$ 650.00 \$ 1,000.00	\$ 2,650.00
1110-610-000-00-00-000-092/0675 CURRICULUM SUPPLIES (Continued) (Need to utilize building specific accounts.)	CURRICULUM SUPPLIES Grades K-4: Science/STEM Series : TBA TO BE DETERMINED	New Science Series ELA: TO BE DETERMINED	\$ - \$ -	0 0	\$ - \$ -	
	Grades 5-6: Science Series : TBA	Science New Science Series	\$ -	0	\$ -	
1110-610-000-00-00-000-092/0675 CURRICULUM SUPPLIES (Continued)	Grade 5-6: ELA: TBA	ELA Gr. 5-6 ELA Textbooks Account Total	\$ -	0	\$ -	\$ -
1110-610-000-00-00-000-460/5389	INSTR MISC OTHER STAFF DEVELOPMENT	Various Account Total	\$ -	0	\$ -	\$ -
1110-610-000-10-00-000-014/8759	SHIPPING AND HANDLING	For new books and curriculum supplies Account Total	\$ 939.00	1	\$ 939.00	\$ 939.00
2380-580-000-10-00-000-406/0990	Principals' Travel - Professional Development	Intra & Outside Mtgs/Trainings Account Total	\$ 5,000.00	1	\$ 5,000.00	\$ 5,000.00
1110-580-000-10-00-000-401/0952	Instr Travel - District - Elementary	Intra for Teachers & Technicians & Misc. Outside Account Total	\$ 5,500.00	1	\$ 5,500.00	\$ 5,500.00
	TOTAL FOR OTHER ELEMENTARY EXPENDITURES					\$ 77,548.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1450-610-222-00-00-000-580/9523	Ready To Learn Block Grant - Supplies	Supplies Account Total	\$ -	1	\$ -	\$ -
2270-320-222-00-00-000-580/9531	Ready To Learn Block Grant - Professional Development	Professional Services Account Total	\$ -	1	\$ -	\$ -
2111-320-222-00-00-000-580/9543	Ready To Learn Block Grant - Professional Development	Professional Services Account Total	\$ -		\$ -	\$ -
1110-120-222-10-00-000-580/9524	Ready To Learn Block Grant - Full-Day Kindergarten - Teacher Salaries	Full-Day Kindergarten - Salary Account Total	\$ -		\$ -	\$ -
1110-220-222-10-00-000-580/9525	Ready To Learn Block Grant - Full-Day Kindergarten - SS & Med	Full-Day Kindergarten - SS and Med (7.65%) Account Total	\$ -		\$ -	\$ -
1110-230-222-10-00-000-580/9526	Ready To Learn Block Grant - Full-Day Kindergarten - Retirement	Full-Day Kindergarten - Retirement (34.29%) Account Total	\$ -		\$ -	\$ -
1110-211-222-10-00-000-580/9527	Ready To Learn Block Grant - Full-Day Kindergarten - Medical Ins.	Full-Day Kindergarten - Medical Insurance Account Total	\$ -		\$ -	\$ -
1110-212-222-10-00-000-580/9528	Ready To Learn Block Grant - Full-Day Kindergarten - Dental Insurance	Full-Day Kindergarten - Dental Insurance Account Total	\$ -		\$ -	\$ -
1110-213-222-10-00-000-580/9529	Ready To Learn Block Grant - Full-Day Kindergarten - Life Insurance	Full-Day Kindergarten - Life Insurance Account Total	\$ -		\$ -	\$ -
1110-214-222-10-00-000-580/9530	Ready To Learn Block Grant - Full-Day Kindergarten - Disability Inc Ins	Full-Day Kindergarten - Disability Income Insurance Account Total	\$ -		\$ -	\$ -
1100-120-222-10-00-000-580/9524	Ready To Learn Block Grant - First Grade - Teacher Salaries	First Grade - Salary Account Total	\$ -		\$ -	\$ -
1110-220-222-10-00-000-580/9525	Ready To Learn Block Grant - First Grade - SS & Med	First Grade - SS and Med (7.65%) Account Total	\$ -		\$ -	\$ -
1110-230-222-10-00-000-580/9526	Ready To Learn Block Grant - First Grade - Retirement	First Grade - Retirement (34.29%) Account Total	\$ -		\$ -	\$ -
1110-211-222-10-00-000-580/9527	Ready To Learn Block Grant - First Grade - Medical Ins.	First Grade - Medical Insurance Account Total	\$ -		\$ -	\$ -
1110-212-222-10-00-000-580/9528	Ready To Learn Block Grant - First Grade - Dental Insurance	First Grade - Dental Insurance Account Total	\$ -		\$ -	\$ -
1110-213-222-10-00-000-580/9529	Ready To Learn Block Grant - First Grade - Life Insurance	First Grade - Life Insurance Account Total	\$ -		\$ -	\$ -
1110-214-222-10-00-000-580/9530	Ready To Learn Block Grant - First Grade - Disability Inc Ins	First Grade - Disability Income Insurance Account Total	\$ -		\$ -	\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2111-120-222-10-00-000-580/9536	Ready To Learn Block Grant - Counseling - Salaries	Elementary Counseling - Salary Account Total	\$ -		\$ -	\$ -
2111-220-222-10-00-000-580/9537	Ready To Learn Block Grant - Counseling - SS & Med	Elementary Counseling - SS and Med (7.65%) Account Total	\$ -		\$ -	\$ -
2111-230-222-10-00-000-580/9538	Ready To Learn Block Grant - Counseling - Retirement	Elementary Counseling - Retirement (34.29%) Account Total	\$ -		\$ -	\$ -
2111-211-222-10-00-000-580/9539	Ready To Learn Block Grant - Counseling - Medical Insurance	Elementary Counseling - Medical Insurance Account Total	\$ -		\$ -	\$ -
2111-212-222-10-00-000-580/9540	Ready To Learn Block Grant - Counseling - Dental Insurance	Elementary Counseling - Dental Insurance Account Total	\$ -		\$ -	\$ -
2111-213-222-10-00-000-580/9541	Ready To Learn Block Grant - Counseling - Life Insurance	Elementary Counseling - Life Insurance Account Total	\$ -		\$ -	\$ -
2111-214-222-10-00-000-580/9542	Ready To Learn Block Grant - Counseling - Disability Income Ins.	Elementary Counseling - Disability Income Insur. Account Total	\$ -		\$ -	\$ -
2111-320-222-00-00-000-580/9543	Ready To Learn Block Grant - Professional Development	Professional Services Account Total	\$ -		\$ -	\$ -
2711-513-222-00-00-000-580/9532	Ready To Learn Block Grant - Transportation	Transportation - K-8 After School Tutoring Account Total	\$ 3,000.00	1	\$ 3,000.00	\$ 3,000.00
2111-610-222-00-00-000-580/9544	Ready To Learn Block Grant - Supplies	Supplies Account Total	\$ -	1	\$ -	\$ -
1110-120-222-00-00-000-580/9545	Ready To Learn Block Grant - After School Tutoring - Teacher Salaries	After School Tutoring - Teacher Salaries Account Total	\$ 20,000.00	1	\$ 20,000.00	\$ 20,000.00
1110-220-222-00-00-000-580/9546	Ready To Learn Block Grant - After School Tutoring - SS & Med	After School Tutoring - SS and Med (7.65%) Account Total	\$ 1,530.00	1	\$ 1,530.00	\$ 1,530.00
1110-230-222-00-00-000-580/9547	Ready To Learn Block Grant - After School Tutoring - Retirement	After School Tutoring - Retirement (34.29%) Account Total	\$ 6,858.00	1	\$ 6,858.00	\$ 6,858.00
	TOTAL FOR READY TO LEARN BLOCK GRANT					\$ 31,388.00
1190-610-431-10-00-000-000/9807	TITLE IV - SUPPLIES - ELEMENTARY	Miscellaneous Supplies Account Total	\$ 43,295.00	1	\$ 43,295.00	\$ 43,295.00
2271-324-431-00-00-000-000/9765	TITLE IV - PROFESSIONAL ED SVC - CERTIFIED STAFF TRAINING	Teacher Training Account Total	\$ 8,000.00	1	\$ 8,000.00	\$ 8,000.00
2271-324-431-00-00-000-000/9765	TITLE IV - PROFESSIONAL ED SVC - NONPUBLIC SCHOOL PROGRAMS	Nonpublic School Program Account Total	\$ 2,000.00	1	\$ 2,000.00	\$ 2,000.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2019-2020

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
	TOTAL FOR TITLE IV					\$ 53,295.00
	GRAND TOTAL					\$ 244,000.00

Assistant Superintendent Office

**Dr. Dennis Chakey –
Assistant Superintendent – Secondary**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. DENNIS CHAKEY - ASSISTANT SUPERINTENDENT - SECONDARY)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-110-000-20-00-000-000/5376	Professional Development (7-12) - Wages	\$110/day Substitute Coverage for Curriculum Writing	\$ 15,000.00	1	\$ 15,000.00	
		Account Total				\$ 15,000.00
1110-220-000-20-00-000-000/1987	Professional Development (7-12) - SS&FICA	SOCIAL SECURITY & FICA (7.65%)	\$ 1,148.00	1	\$ 1,148.00	
		Account Total				\$ 1,148.00
1110-230-000-20-00-000-000/1989	Professional Development (7-12) - Retirement	RETIREMENT (34.29%)	\$ 5,144.00	1	\$ 5,144.00	
		Account Total				\$ 5,144.00
1110-610-000-25-00-000-001/8509	Instructional Supplies - Secondary - (7-12) Various Vendors	Curriculum Resources	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2260-329-000-20-00-000-000/9673	Professional Development Services - Secondary (TBA)	Administration Professional Development: <i>School Discipline, Due Process, etc.</i>	\$ 5,000.00	1	\$ 5,000.00	
	PASCD Conference	TBA: Supervision & Curriculum	\$ 1,000.00	1	\$ 1,000.00	
	Arts Education Collaborative	Infusing Arts into Curriculum	\$ 600.00	1	\$ 600.00	
	Allegheny Intermediate Unit	Math Science Collaborative/TDA, FIRST, SLO	\$ 15,900.00	1	\$ 15,900.00	
		Account Total				\$ 22,500.00
2260-329-000-25-00-000-000/9700	Curriculum Eval. & Assessment Prof. Serv. (7-12) Amazon Global Compliance Network	Various Assessment Books	\$ 1,000.00	1	\$ 1,000.00	
		Professional Services	\$ 650.00	1	\$ 650.00	
		Account Total	\$ 1,000.00	1	\$ 1,000.00	\$ 2,650.00
2260-610-000-25-20-000-070/1655	CURRICULUM Development SUPPLIES - GMS Grades 7-8: Science Series : TBA Grades 7-8: ELA: TBA	New Science Series	\$ 70.00	0	\$ -	
		ELA Textbooks	\$ 70.00	0	\$ -	
		Account Total				\$ -
2260-610-000-30-30-000-070/9699	CURRICULUM Development SUPPLIES - GHS Grade 9-12: Math: TBA NEW CURRICULUM ITEMS Grade 9-12: Science: TBA	EnVision	\$ -	0	\$ -	
		TO BE DETERMINED	\$ -	0	\$ -	
		Science Textbooks	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-30-00-000-460/9717	INSTR MISC OTHER STAFF DEVELOPMENT	Various	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-30-00-000-015/8760	SHIPPING AND HANDLING	For new books and curriculum supplies	\$ 658.00	1	\$ 658.00	
		Account Total				\$ 658.00
2380-580-000-25-20-000-406/0689	Principals' Travel - Professional Development - GMS	Intra & Outside Mtgs/Trainings	\$ 2,500.00	1	\$ 2,500.00	
		Account Total				\$ 2,500.00
2380-580-000-30-30-000-406/0692	Principals' Travel - Professional Development - GHS	Intra & Outside Mtgs/Trainings	\$ 3,500.00	1	\$ 3,500.00	
		Account Total				\$ 3,500.00
1110-580-000-25-20-000-401/0670	Teachers/Others Travel - Professional Development - GMS	Intra for Teachers & Technicians & Misc. Outside	\$ 4,000.00	1	\$ 4,000.00	
		Account Total				\$ 4,000.00
1110-580-000-30-30-000-401/0672	Teachers/Others Travel - Professional Development - GHS	Intra for Teachers & Technicians & Misc. Outside	\$ 3,000.00	1	\$ 3,000.00	
		Account Total				\$ 3,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. DENNIS CHAKEY - ASSISTANT SUPERINTENDENT - SECONDARY)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2660-610-000-30-30-000-000/9663	SECURITY SERVICE - SUPPLIES - GHS Various Vendors	Ballistic Vests	\$ 696.31	3	\$ 2,088.93	
		Taser Cartridges: 13 x 2 Cartridges for Qualifying	\$ 23.78	26	\$ 618.28	
		Taser Cartridges: 25' Range	\$ 29.30	24	\$ 703.20	
		Class III X26 Taser Battery Packs	\$ 68.02	6	\$ 408.12	
		Replacement Uniforms & Equipment - Current Officers	\$ 446.88	13	\$ 5,809.44	
		New Uniforms & Equipment - New Officers	\$ 1,409.77	3	\$ 4,229.31	
		First Aid Supplies	\$ 649.99	7	\$ 4,549.93	
		Tourniquet & Holder	\$ 45.49	12	\$ 545.88	
		Desks	\$ 499.99	5	\$ 2,499.95	
		Miscellaneous Police Supplies & Training	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 26,453.00
2660-610-000-25-20-000-000/5545	SECURITY SERVICE - SUPPLIES - GMS Various Vendors	Supplies		1	\$ -	
		Account Total				\$ -
2660-580-000-30-30-000-000/9665	SECURITY SERVICE - TRAVEL - GHS	School Resource Officer & Other Applicable Outside Training	\$ -	1	\$ -	
		Account Total				\$ -
2660-350-000-30-30-000-000/9457	SECURITY SERVICE - SCHOOL RESOURCE OFFICER - GHS	School Resource Officer - Municipality of Monroeville - GHS	\$ -	1	\$ -	
		Account Total				\$ -
2660-350-000-30-30-000-001/9681	SECURITY SERVICE - TRAINING FEES FOR SECURITY	SRO Training	\$ 495.00	3	\$ 1,485.00	
		Weapon Qualifications - Range Fees/Ammo (2 per year)	\$ 269.68	13	\$ 3,505.84	
		Account Total				\$ 4,991.00
2660-350-000-30-30-000-002/8463	SECURITY SERVICE - OUTSIDE POLICE SECURITY SERVICES - GHS Municipality of Monroeville Police Department	Outside Security Services (As required)	\$ 3,956.00	1	\$ 3,956.00	
		Account Total				\$ 3,956.00
2660-810-000-30-30-000-000/9817	SECURITY SERVICE - DUES AND FEES - GHS	Dues and fes for memberships.	\$ -	1	\$ -	
		Account Total				\$ -
2660-190-000-30-30-443-092/5230	SECURITY SERVICE - SECURITY GUARD SALARIES - GHS	SALARIES for Police Officers	\$ -	1	\$ -	
		Account Total				\$ -
2660-220-000-30-30-443-092/5241	SECURITY SERVICE - SECURITY GUARD SALARIES - SOC SECURITY & FICA - (SOCIAL SECURITY & FICA (7.65%))	SOCIAL SECURITY & FICA (7.65%)	\$ -	1	\$ -	
		Account Total				\$ -
2660-230-000-30-30-443-092/5242	SECURITY SERVICE - SECURITY GUARD SALARIES - RETIREMENT - GHS	RETIREMENT (34.29%)	\$ -	1	\$ -	
		Account Total				\$ -
	GRAND TOTAL					\$ 96,000.00

**Dr. Cleveland Steward, Jr.
Elementary School**

Mr. Michael Jack – Principal

Grades K - 4

GATEWAY SCHOOL DISTRICT

GENERAL FUND

ITEMIZED BUDGET SUMMARY

BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)

2019-2020

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-432-000-10-09-000-046/0339	Instr Prop Service-Music	Band/Orchestra Repairs	\$ 250.00	1	\$ 250.00	
		Account Total				\$ 250.00
1110-432-000-10-09-000-070/0344	Instr Prop Service-Misc	Nothing Requested at this Time.	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-10-09-000-003/0414	Instructional Supplies Art	0010-027 Uhu 1.41 oz. Clear Glue Sticks	\$ 1.25	48	\$ 60.00	
		0010-050 Scotch #232 Masking Tape, 1" wide x 60 yds	\$ 2.50	6	\$ 15.00	
		0010-070 Elmers Washable School Glue	\$ 1.00	48	\$ 48.00	
		0050-098 Amaco Lg Series Gloss Glazes, Turquoise	\$ 9.00	4	\$ 36.00	
		0050-101 Amaco Lg Series Gloss Glazes, Leaf Green	\$ 9.00	2	\$ 18.00	
		0060-005 Plastic Printing Plate, 5"x7". 3/pkg	\$ 4.00	4	\$ 16.00	
		0070-017 Prismcolor Waterproof Colored Pencil Set	\$ 20.00	6	\$ 120.00	
		0070-260 Sharpie Fine Point Markers, 12 Color Set	\$ 5.00	3	\$ 15.00	
		0070-265 Sharpie Marker, fine point, black	\$ 0.50	48	\$ 24.00	
		0070-280 Crayola Classpack colored pencils, 240/box	\$ 26.00	1	\$ 26.00	
		0100-082 Felt, 9"x12", assorted package, 1 lb	\$ 10.00	6	\$ 60.00	
		0180-050 Chinet Heavy Duty Paper Plates, 6" Diameter	\$ 8.00	4	\$ 32.00	
		0180-145 Wiggle Eyes, Black, assorted sizes	\$ 0.75	12	\$ 9.00	
		0270-035 Crayola Premier Tempera Paint, Black	\$ 6.50	2	\$ 13.00	
		0270-040 Crayola Premier Tempera Paint, Blue	\$ 3.50	2	\$ 7.00	
		0270-070 Crayola Premier Tempera Paint, Red	\$ 6.50	2	\$ 13.00	
		0270-090 Crayola Premier Tempera Paint, Yellow	\$ 6.50	2	\$ 13.00	
		0270-095 Crayola Premier Tempera Paint, Fluorescent Blue	\$ 6.00	2	\$ 12.00	
		0270-100 Crayola Premier Tempera Paint, Fluorescent Red	\$ 6.00	2	\$ 12.00	
		0270-105 Crayola Premier Tempera Paint, Fluorescent Green	\$ 6.00	2	\$ 12.00	
		0270-110 Crayola Premier Tempera Paint, Fluorescent Orange/Yellow	\$ 6.00	2	\$ 12.00	
		0270-115 Crayola Premier Tempera Paint, Fluorescent Pink	\$ 6.00	2	\$ 12.00	
		0270-120 Crayola Premier Tempera Paint, Fluorescent Chartreuse, 16 oz.	\$ 6.00	2	\$ 12.00	
		0300-015 Prang Refill Oval Watercolor Set, 8 Colors	\$ 15.00	48	\$ 720.00	
		0320-005 Illust Board, 20X30, Smooth Finish	\$ 2.00	10	\$ 20.00	
		0340-130 Paper-Construction-100 Sht 12X18" Modern Black 80lb.	\$ 3.00	6	\$ 18.00	
		0360-020 Paper-Drawing White 12X18-90 lb.	\$ 17.00	10	\$ 170.00	
		0430-030 Hand Knitting Yarn, 4 ply, 3 oz, black	\$ 2.00	1	\$ 2.00	
		0430-040 Hand Knitting Yarn, 4 ply, 3 oz, white	\$ 2.00	1	\$ 2.00	
		0430-045 Hand Knitting Yarn, 4 ply, 3 oz, yellow	\$ 2.00	1	\$ 2.00	
		0430-075 Hand Knitting Yarn, 4 ply, 3 oz, red	\$ 2.00	1	\$ 2.00	
		57093-1005 Gingher Scissors	\$ 20.00	1	\$ 20.00	
		A02916-1007 Mod Podge	\$ 12.00	1	\$ 12.00	
		A30327-1018 Kemper Clay Cutter	\$ 2.50	2	\$ 5.00	
		A30308-1005 Kemper Straight Needle	\$ 2.00	2	\$ 4.00	
		A46911-1030 Wool Pusher Blanket	\$ 43.00	1	\$ 43.00	
		A21416-1000 Hand-Held Pencil Sharpener	\$ 0.75	24	\$ 18.00	
		A05381-1008 Blick Scholastic Paintbrush	\$ 3.00	24	\$ 72.00	
		A00054-1099 Richeson Tempra Cakes Paint	\$ 11.00	8	\$ 88.00	
		A00001-8050 Blick Brown Tempra Cake	\$ 1.25	12	\$ 15.00	
		A00350-369 Prang Watercolor Sets	\$ 70.00	1	\$ 70.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
	Instructional Supplies Art (continued)	Skutt KMT-1027 240V 3PHASE Ceramic Kiln	\$ 3,011.00	1	\$ 3,011.00	
		Account Total				\$ 4,891.00
1110-610-000-10-09-000-046/0444	Instructional Supplies Music	PB6000 Peripole Angel Baroque Soprano Halo Recorder	\$ 6.00	75	\$ 450.00	
		201589 Remo 100 Series TU-1112-16 27 x 12" Key-Tuned Tubano, Island	\$ 235.00	1	\$ 235.00	
		203775 Sonor Primary AXP 1-1 Alto Xylophone	\$ 545.00	1	\$ 545.00	
		804039 My Third Grade Music Book	\$ 55.00	1	\$ 55.00	
		804042 My Fourth Grade Music Book	\$ 55.00	1	\$ 55.00	
		839232 Parachutes and Ribbons and Scarves, Oh My!	\$ 40.00	1	\$ 40.00	
		530421 Interactive Now, Vol. 1 Promethean Ed.	\$ 30.00	1	\$ 30.00	
		261013 Basic Beat BBRM Rubber Mallets, Medium	\$ 12.00	4	\$ 48.00	
		JCR0125 Juno Clarinet Reeds 2 1/2" (Med. Soft)	\$ 17.00	3	\$ 51.00	
		JSR6125 Juno Alto Saxophone Reeds 2 1/2" (Med. Soft)	\$ 24.00	3	\$ 72.00	
		JSR7125 Juno Tenor Saxophone Reeds 2 1/2" (Med. Soft)	\$ 16.00	1	\$ 16.00	
		11070200 Clarinet Thumb Rests	\$ 1.00	10	\$ 10.00	
		ACMSG-T String Finger Board Tapes	\$ 2.40	5	\$ 12.00	
		11030212 Cork Grease	\$ 1.25	4	\$ 5.00	
		11030401 Al Cass Valve Oil	\$ 4.25	4	\$ 17.00	
		11030407 Slide O Mix - Rapid Comfort (Black)	\$ 6.00	3	\$ 18.00	
		RF12D Percussion Practice Pad (Large)	\$ 34.00	5	\$ 170.00	
		11030201 Spray Bottles	\$ 2.00	3	\$ 6.00	
		15062003 Violin Shoulder Rest (2- 1/4, 4- 1/2, 4- 3/4)	\$ 12.00	5	\$ 60.00	
		15050102 Cello End Pin Holder Xeros	\$ 13.50	4	\$ 54.00	
		Flute Armstrong 102	\$ 316.00	1	\$ 316.00	
		Trumpet King 601	\$ 437.00	1	\$ 437.00	
		Trombone King 606	\$ 449.00	1	\$ 449.00	
		Account Total				\$ 3,151.00
1110-610-000-10-09-000-049/0451	Instructional Supplies Phys Ed	GF72-125 Rainbow SoftTex Footballs	\$ 80.00	1	\$ 80.00	
		GF72-211 Grip Zone Carbon Footballs	\$ 100.00	1	\$ 100.00	
		GF58-684 Action FrogFling	\$ 329.00	1	\$ 329.00	
		GF58-665 Action Tipping Point	\$ 229.00	1	\$ 229.00	
		GF58-282 Rainbow BigTop Bottlez	\$ 115.00	2	\$ 230.00	
		GF58-748 Enorma Dice	\$ 40.00	1	\$ 40.00	
		GF60-716 Tachikara Volleyball	\$ 41.00	2	\$ 82.00	
		GF60-565 Tachikara Volleyball	\$ 41.00	2	\$ 82.00	
		GF62-643 Wilson PeeWee Football	\$ 25.00	6	\$ 150.00	
		GF95-549 Sports Award Medals	\$ 6.00	25	\$ 150.00	
		GF58-321 DiscBonk	\$ 299.00	1	\$ 299.00	
		Account Total				\$ 1,771.00
1110-610-000-10-09-000-070/0496	Instructional Supplies Misc	0010-007 1" Vinyl Binder, Black	\$ 1.00	15	\$ 15.00	
		0010-020 1 1/2" Vinyl Binder, Black	\$ 1.00	10	\$ 10.00	
		0010-085 Notebook Rings, 2", 50/box	\$ 3.00	3	\$ 9.00	
		0012-001 Crayola Crayons, 12 pack	\$ 0.65	400	\$ 260.00	
		0012-003 Crayola Large Crayons for Kindergarten, 8 Colors/Set	\$ 1.00	150	\$ 150.00	
		0040-002 X-Acto School Pro Electric Pencil Sharpener, Blue	\$ -	0	\$ -	

GATEWAY SCHOOL DISTRICT

GENERAL FUND

ITEMIZED BUDGET SUMMARY

BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)

2019-2020

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total for Budget Account
			Amount	Qty	Total	
1110-610-000-10-09-000-070/0496	Instructional Supplies Misc (Continued)	0040-004 Glenmar No.2 School Pencil	\$ 1.30	400	\$ 520.00	
		0040-026 Crayola Colored Pencils, 12/set	\$ 1.20	325	\$ 390.00	
		0040-040 Dixon Pink Carnation Eraser, Large size	\$ 1.70	20	\$ 34.00	
		0040-281 Ticonderoga Beginner Pencils w/eraser, 36/pkg	\$ 9.00	7	\$ 63.00	
		0041-004 Swingline S.F. 4 Premium Staples, standard point, 1/4", full strip, 5000/bx	\$ 1.70	10	\$ 17.00	
		0041-011 Swingline Commercial Desk Stapler, Black	\$ 3.50	2	\$ 7.00	
		0042-180 Paper Mate Flexigrip Elite Non-Retractable ballpoint stick pen, Blue	\$ 5.00	3	\$ 15.00	
		0042-231 Paper Mate Ballpoint Stick Pen, Blue	\$ 1.00	3	\$ 3.00	
		0042-253 Uniball Onyx Rollerball Pen, Fine Point, 0.7 mm, Blue Ink	\$ 4.00	1	\$ 4.00	
		0043-002 Pre-Inked "RECEIVED" message stamp, red ink	\$ 6.00	1	\$ 6.00	
		0044-095 Sharpie Major Accent Highlighter, Broad Tip, 6 Color Set	\$ 2.00	10	\$ 20.00	
		0044-098 Sharpie Major Accent Highlighter, Broad Tip, Yellow	\$ 0.40	10	\$ 4.00	
		0044-106 Sharpie Permanent Marker, chisel tip, assorted colors	\$ 2.40	5	\$ 12.00	
		0044-187 Crayola Smart Color Washable Classpack, Fine Point, 200/set	\$ 44.50	8	\$ 356.00	
		0044-195 Sharpie Permanent Marker, Chisel Tip, Black	\$ 0.75	12	\$ 9.00	
		0044-232 Dry Erase Marker Set, Fine Point, 4 colors	\$ 2.00	40	\$ 80.00	
		0044-233 Dry Erase Marker Set, Chisel tip, 8/pkg	\$ 4.40	60	\$ 264.00	
		0044-234 Dry Erase Marker Set, Chisel Tip, 4 colors	\$ 2.20	20	\$ 44.00	
		0044-236 Expo Non-toxic whiteboard cleaner, 8 oz.	\$ 1.50	6	\$ 9.00	
		0044-239 Magnetic Dry Erase Eraser	\$ 0.40	50	\$ 20.00	
		0044-245 Dry Erase Markers, Chisel Tip, Black	\$ 0.60	80	\$ 48.00	
		0044-266 Sharpie Fine Point, Black, dz	\$ 5.00	20	\$ 100.00	
		0044-280 Sharpie Fine Point, 4 Color Set	\$ 2.20	10	\$ 22.00	
		0044-285 Sharpie Fine Point, 12 Color Set	\$ 5.00	2	\$ 10.00	
		0044-291 Expo Whiteboard Wipes	\$ 4.50	2	\$ 9.00	
		0070-035 White #10 Envelopes w/Gummed Flap	\$ 7.50	2	\$ 15.00	
		0070-045 Inter-Departmental Envelopes, 10x13	\$ 15.00	1	\$ 15.00	
		0120-080 Pocket Portfolios Two Pocket Red 25/bx	\$ 2.60	5	\$ 13.00	
		0120-082 Pocket Portfolios Two Pocket Yellow 25/bx	\$ 2.50	4	\$ 10.00	
		0120-085 Pocket Portfolios Two Pocket Green 25/bx	\$ 2.75	8	\$ 22.00	
		0120-086 Pocket Portfolios Two Pocket Blue 25/bx	\$ 2.75	4	\$ 11.00	
		0120-106 Manila File Folders, Letter Size, 1/3 cut	\$ 4.50	12	\$ 54.00	
		0150-013 Magnetic Bulldog Letter Clip 2"	\$ 0.30	50	\$ 15.00	
		0150-040 Gem Paper Clips, Large Size, 1 1/4"	\$ 0.20	15	\$ 3.00	
		0150-045 Gem Paper Clips, Giant, 2"	\$ 0.40	25	\$ 10.00	
		0150-050 Push Pins, assorted, 100/pk	\$ 0.50	2	\$ 1.00	
		0150-121 Binder Clips, 3/4" Wide, Size #2, 12/bx	\$ 0.50	6	\$ 3.00	
		0150-122 Binder Clips, 1 1/4" Wide, Size #50, 12/bx	\$ 1.00	3	\$ 3.00	
		0150-123 EZ Up Clips, Wax backing	\$ 2.50	2	\$ 5.00	
		0160-035 Scotch Magic 810 Tape, 3/4 x 1296	\$ 1.25	60	\$ 75.00	
		0160-040 Scotch 2214 Masking Tape, 1" x 60 yd	\$ 1.00	15	\$ 15.00	
		0160-045 Scotch 234 General Purpose Masking Tape, 2" x 60 yd	\$ 2.00	25	\$ 50.00	
		0160-050 Scotch Industrial Cloth Duct Tape, 2" x 60 yds.	\$ 3.00	2	\$ 6.00	
		0160-055 Scotch Packing Tape, Clear, 2" X 55" Yard	\$ 1.00	20	\$ 20.00	
		0160-070 Scotch Mailing Tape, Tear by Hand	\$ 2.00	2	\$ 4.00	
		0170-046 Uhu Glue Stic .29 oz, 12/pk	\$ 6.00	50	\$ 300.00	
		0170-048 Uhu Glue Stic 1.41 oz,	\$ 1.40	400	\$ 560.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-610-000-10-09-000-070/0496	Instructional Supplies Misc (Continued)	0190-003 Academic Desk Planner for Desk Pad or Wall, 12 months	\$ 2.00	4	\$ 8.00	
		0190-025 National School Calendar	\$ 6.50	2	\$ 13.00	
		0190-050 Letter Size Clipboard	\$ 0.60	5	\$ 3.00	
		0190-070 Bic Wite Out Correction Fluid w/Foam Applicator, dz	\$ 10.00	1	\$ 10.00	
		0200-031 Multicolored Index Cards, Ruled, 3X5	\$ 0.60	5	\$ 3.00	
		0200-245 Avery Big Tab Insertable Dividers, 8 Tab Set, Clear	\$ 0.80	5	\$ 4.00	
		0200-250 Avery Big Tab Insertable Dividers, 8 Tab Set, Multicolored	\$ 0.80	5	\$ 4.00	
		0201-006 Post It Notes, 1 1/2" x 2", assorted colors (12/pkg)	\$ 4.00	4	\$ 16.00	
		0201-008 Post It Notes, 3x3, Neon Collection, 5/pack	\$ 4.00	2	\$ 8.00	
		0201-009 Post It Notes, 3x5, Neon Collection, 5/pack	\$ 5.00	2	\$ 10.00	
		0203-001 Fiskars for Kids Scissors, Blunt Point, 5" Length	\$ 1.30	50	\$ 65.00	
		0203-002 Fiskars for Kids Scissors, Sharp Point, 5" Length	\$ 1.30	50	\$ 65.00	
		0203-009 Single Hole Punch with Padded Handles, 1/4" hole	\$ 0.50	2	\$ 1.00	
		0203-010 Swingline Manual 3 Hole Paper Punch	\$ 17.00	1	\$ 17.00	
		0250-010 Composition Book-Sewn, 7" x 8 1/2", 72 pgs/book	\$ 2.70	10	\$ 27.00	
		0250-015 Sewn Composition Book, 10 1/2 x 8, 96 pages	\$ 4.00	20	\$ 80.00	
		0250-050 Composition Paper, 8.5x11", White, Ruled, 16 lbs.	\$ 2.25	4	\$ 9.00	
		0250-056 Easel Pads, 27"x34", 3 Hole, Unruled	\$ 5.00	1	\$ 5.00	
		0250-057 Easel Pads, 3 Hole, 27"x34", 1" Ruled	\$ 5.00	1	\$ 5.00	
		0250-060 5 Hole White Ruled Writing Notebook Paper 500 sheets/rm	\$ 2.50	2	\$ 5.00	
		0250-061 Notebooks, 2 subject, spiral bound	\$ 1.50	100	\$ 150.00	
		0250-062 Notebooks, 3 subject, spiral bound	\$ 1.20	25	\$ 30.00	
		0250-065 Wirebound Secretary Steno Books, Stiff Covers	\$ 11.00	1	\$ 11.00	
		0261-100 Kraft Paper Roll, 36" x 1000", black	\$ 37.00	1	\$ 37.00	
		0270-266 Multicolored Construction Paper, 9" x 12", 200/pack	\$ 3.00	8	\$ 24.00	
		0280-005 Quadrule Paper, 1/4" square, white, ruled, 8 1/2" x 11"	\$ 3.00	1	\$ 3.00	
		0001-001 GSD Envelopes - Regular	\$ 51.00	3	\$ 153.00	
		0010-065 90 lb. Card Stock 8 1/2 x 11", Canary	\$ 40.00	1	\$ 40.00	
		0010-070 90 lb. Card Stock 8 1/2 x 11", Green	\$ 40.00	1	\$ 40.00	
		0010-060 90 lb. Card Stock 8 1/2 x 11", White	\$ 38.00	2	\$ 76.00	
		0010-080 90 lb. Card Stock 8 1/2 x 11", Blue	\$ 40.00	2	\$ 80.00	
		0010-090 90 lb. Card Stock 8 1/2 x 11", Cherry	\$ 40.00	1	\$ 40.00	
		0010-091 90 lb. Card Stock 8 1/2 x 11", Grey	\$ 40.00	2	\$ 80.00	
		0011-101 #20 8.5 x 11" Multi-Purpose Paper, White	\$ 30.00	140	\$ 4,200.00	
		0011-102 #20 8.5 x 11" Multi-Purpose Paper, Green	\$ 37.00	1	\$ 37.00	
		0011-103 #20 8.5 x 11" Multi-Purpose Paper, Blue	\$ 37.00	2	\$ 74.00	
		0011-105 #20 8.5 x 11" Multi-Purpose Paper, Pink	\$ 37.00	1	\$ 37.00	
		0011-110 #20 8.5 x 11" Multi-Purpose Paper, Lilac	\$ 37.00	1	\$ 37.00	
		0011-115 #20 8.5 x 11" Multi-Purpose Paper, Canary	\$ 37.00	2	\$ 74.00	
		0011-116 #20 8.5 x 11" Multi-Purpose Paper, Sea Blue	\$ 37.00	1	\$ 37.00	
		0011-120 #20 8.5 x 11" Multi-Purpose Paper, Salmon	\$ 37.00	2	\$ 74.00	
		0011-125 #20 8.5 x 11" Multi-Purpose Paper, Goldenrod	\$ 37.00	1	\$ 37.00	
		0011-135 #20 8.5 x 11" Multi-Purpose Paper, Buff	\$ 37.00	1	\$ 37.00	
		0011-160 #20 8.5 x 11" Multi-Purpose Paper, Tan	\$ 37.00	1	\$ 37.00	
		Coolie School Elementary Planner (Grades 3/4)	\$ 3.00	160	\$ 480.00	
		Nicky's Folders, 96-pk , Double-Pocket, Durable	\$ 1.25	400	\$ 500.00	
		Account Total				\$ 10,503.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-610-000-10-09-000-081/8850	Instructional Supplies Grade K	978-1-61436-172-5 Ice Cream Paper, 11" x 8 1/2" - horizontal, 500 sheets Account Total	\$ 27.00	6	\$ 162.00	\$ 162.00
1110-610-000-10-09-000-081/3856	Instructional Supplies Grade 1	978-1-61436-173-2 Ice Cream Paper, 11" x 8 1/2" - horizontal, 500 sheets Draw and Write Journals (Set of 10) (Jenna-ES) VELCRO Brand - Sticky Back Hook and Loop Fasteners, 15ft x 3/4in Tape Black Account Total	\$ 27.00 \$ 33.00 \$ 12.50	6 8 2	\$ 162.00 \$ 264.00 \$ 25.00	\$ 451.00
1110-610-000-10-09-000-082/3857	Instructional Supplies Grade 2	86269-W8 All-Purpose Journal 2-3, (Set of 25) 1-890666-02-5 Peterson, We Write to Read, Cursive Readiness, Book 2 RCD378D RCA Portable Stereo CD Boombox School Smart 1500335 Dry-Erase Student Boards, 9"x12", White (30/pk.) Account Total	\$ 43.50 \$ 4.00 \$ - \$ 55.00	6 80 0 1	\$ 261.00 \$ 320.00 \$ - \$ 55.00	\$ 636.00
1100-610-000-10-09-000-083/3860	Instructional Supplies Grade 3	159125 Store More Deluxe Chair Pockets, Burgandy (Set of 6) Account Total	\$ 72.50	2	\$ 145.00	\$ 145.00
1110-640-000-10-09-150-050/3872	Instructional Books Reading - New	978-1-61436-197-8 Meet the Superkids Student Books 978-1-61436-211-1 Superkids Club' Student Books 978-1-61436-174-9 Ice Cream Student White Boards (20/pkg) 978-1-61436-217-3 Welcome Back Superkids Student Books 978-1-61436-218-0 Adventures of the Superkids Student Books 978-1-61436-224-1 More Adventures of the Superkids Student Books 978-0-328-85158-4 ReadyGen Reader's and Writer's Journal (Grade 3) 978-0-328-85326-7 ReadyGen Teacher's Guide Package Grade 2 978-0-328-85327-4 ReadyGen Teacher's Guide Package Grade 3 978-0-328-85328-1 ReadyGen Teacher's Guide Package Grade 4 Account Total	\$ 14.00 \$ 14.00 \$ 48.00 \$ 1.40 \$ 14.00 \$ 14.00 \$ 14.00 \$ 1,530.00 \$ 1,530.00 \$ 1,530.00	75 75 4 75 75 75 60 1 1 1	\$ 1,050.00 \$ 1,050.00 \$ 192.00 \$ 105.00 \$ 1,050.00 \$ 1,050.00 \$ 840.00 \$ 1,530.00 \$ 1,530.00 \$ 1,530.00	? ? ? ? ? ? ? ? ? ? \$ 9,927.00
1110-640-000-10-09-170-042/3871	Instructional Books Math - New	Nothing Requested at this Time Account Total			\$ -	? \$ -
1110-610-000-10-09-180-055/0467	Instructional Supplies Science	Science Consumables - Kit Replacements Account Total	\$ 1,000.00	1	\$ 1,000.00	\$ 1,000.00
1110-640-000-10-09-180-055/9563	Instructional Books Science - New	Nothing Requested at this Time. Account Total	\$ -	0	\$ -	\$ -
1110-810-000-10-09-190-060/3491	Dues & Subscriptions Social Studies	Let's Find Out - Scholastic, Kindergarten Scholastic News - Grade 1 Scholastic News - Grade 2 Scholastic News - Grade 3 Science Spin - 3-6 Time for Kids - Grade 3 (w/Around the World Insert) Scholastic News - Grade 4 Account Total	\$ 5.75 \$ 5.75 \$ 5.75 \$ 5.75 \$ 1.00 \$ 4.00 \$ 5.75	80 80 80 60 60 60 84	\$ 460.00 \$ 460.00 \$ 460.00 \$ 345.00 \$ 60.00 \$ 240.00 \$ 483.00	\$ 2,508.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2260-610-000-10-09-000-070/1647	Curriculum Development Supplies	Faculty Book Study (PLC)	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2220-610-000-10-09-000-070/1469	Audio Visual Supplies Misc	0010-020 AA Batteries, 24/pk	\$ 5.00	2	\$ 10.00	
		0010-025 AAA Batteries, 24/pk	\$ 4.50	2	\$ 9.00	
		0016-200 Film Laminating Clear, 1.5 m., 25"x500"	\$ 12.50	18	\$ 225.00	
		Account Total				\$ 244.00
2250-610-000-10-09-000-040/1611	Library Supplies	Supplies	\$ 750.00	1	\$ 750.00	
		Account Total				\$ 750.00
1110-610-000-10-09-431-057/0477	Library Technology	iPad Applications	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2250-640-000-10-09-000-040/1619	Library Books	Books, Periodicals, AV	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
2380-635-000-10-09-000-000/9237	Principal Office - Meeting Expenditures	Kindergarten Orientation, Curriculum Night, JA Day	\$ 750.00	1	\$ 750.00	
		Account Total				\$ 750.00
2380-610-000-10-09-000-070/3877	Principal Office Supplies - Misc	Positive Behavior System	\$ 2,000.00	1	\$ 2,000.00	
		Olweus Supplies	\$ 600.00	1	\$ 600.00	
		Office Supplies	\$ 400.00	1	\$ 400.00	
		ASCD Membership - School Improvement	\$ 1,500.00	1	\$ 1,500.00	?
		Account Total				\$ 4,500.00
2420-610-000-10-09-000-068/0071	Health Service Supplies	Audiometer Calibration	\$ 45.00	1	\$ 45.00	
		#90303 6-in. Cotton Applicators	\$ 0.50	2	\$ 1.00	
		#3102 Curad Powder-free Vinyl Gloves Medium	\$ 9.00	3	\$ 27.00	
		#9600 2x4 Flexible Fabric Band-aids	\$ 5.50	2	\$ 11.00	
		#5616 6-in. Pediculosis Sticks	\$ 5.00	1	\$ 5.00	
		#1359 Caladryl Clear	\$ 6.00	1	\$ 6.00	
		#65136 Splinter Out	\$ 2.00	2	\$ 4.00	
		#1688 Benzalkonium 16 oz.	\$ 6.00	2	\$ 12.00	
		#1203 Acetaminophen	\$ 2.00	1	\$ 2.00	
		#1236 Aspirin 100	\$ 2.00	1	\$ 2.00	
		#1208 Ibuprofen 100	\$ 4.00	1	\$ 4.00	
		#7202 3/4" flex band-aids	\$ 40.00	1	\$ 40.00	
		#21066 2 oz. Antiseptic Spray	\$ 3.00	2	\$ 6.00	
		#75025 Automatic Blood Pressure Cuff	\$ 100.00	1	\$ 100.00	
		#75026 Child Cuff	\$ 29.00	1	\$ 29.00	
		#75028 Large Adult Cuff	\$ 29.00	1	\$ 29.00	
		#74945 Benadryl	\$ 3.00	1	\$ 3.00	
		#2482 Blue Otoscope	\$ 99.00	1	\$ 99.00	
		#28910 Specula 2.5	\$ 8.00	1	\$ 8.00	
		#48234 16 oz. Lubri-derm	\$ 12.00	1	\$ 12.00	
		#21626 Tick Remover	\$ 4.00	2	\$ 8.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2420-610-000-10-09-000-068/0071	Health Service Supplies (continued)	#27 3-Ply Towels	\$ 26.00	1	\$ 26.00	
		#103001 Alcohol Pads	\$ 3.00	2	\$ 6.00	
		#19154 Medium Cotton Balls	\$ 9.50	2	\$ 19.00	
		#50752 Pro 4000 Probes	\$ 16.40	10	\$ 164.00	
		#15698 4"x6" Polar Ice Packs	\$ 70.00	1	\$ 70.00	
		#15542 Large Kleenex 160	\$ 72.00	1	\$ 72.00	
		#15533 5 oz. Flat Bottom Cups	\$ 5.40	10	\$ 54.00	
		#77272 Germicidal Wipes	\$ 7.00	1	\$ 7.00	
		#12468 Flushable Wipes	\$ 6.00	4	\$ 24.00	
			Account Total			
2430-610-000-10-09-000-068/0070	Dental Supplies	Dental Supplies for Student Dental Exams:	\$ 65.00	1	\$ 65.00	
		Account Total				\$ 65.00
2120-610-000-10-09-000-065/3492	Guidance-Instr Supplies	Small Group Lessons, Leadership Council, National Grief Awareness Supplies	\$ 500.00	1	\$ 500.00	
		PSCA Membership Dues	\$ 60.00	1	\$ 60.00	
		Account Total				\$ 560.00
1110-329-000-10-09-000-000/8481	Translator Services	Translator	\$ 100.00	1	\$ 100.00	
		Account Total				\$ 100.00
1110-610-000-10-09-000-001/8724	Shipping & Handling	Shipping & Handling	\$ 1,741.00	1	\$ 1,741.00	
		Account Total				\$ 1,741.00
GRAND TOTAL						\$ 48,000.00

Evergreen Elementary School

Mr. Michael Matteo – Principal

Grades K - 4

**GATEWAY SCHOOL DISTRICT
GENERAL FUND ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
1110-329-000-10-14-441-091/3878	Prof Service - Other	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
1110-432-000-10-14-000-046/0340	Instr Prop Service - Music	Instrumental Music Supplies:				
		Violin Germantown VLN105	\$ 197.00	1	\$ 197.00	
		Viola Germantown VLA105	\$ 212.00	1	\$ 212.00	
		Cello Germantown VC205H	\$ 522.00	1	\$ 522.00	
		Juno Clarinet Reeds "2 1/2" (Med. Soft)	\$ 17.00	3	\$ 51.00	
		Juno Alto Saxophone Reeds "2 1/2" (Med. Soft)	\$ 24.00	3	\$ 72.00	
		Juno Tenor Saxophone Reeds "2 1/2" (Med. Soft)	\$ 16.00	1	\$ 16.00	
		Clarinet Thumb Rests	\$ 1.00	10	\$ 10.00	
		String Finger Board Tapes	\$ 3.00	5	\$ 15.00	
		Cork Grease	\$ 1.25	4	\$ 5.00	
		Al Cass Valve Oil	\$ 4.50	4	\$ 18.00	
		Slide O Mix - Rapid Comfort (Black Cap)	\$ 6.00	3	\$ 18.00	
		Trombone Spray Bottle	\$ 2.00	3	\$ 6.00	
		Cello end pin holder xeros	\$ 14.00	4	\$ 56.00	
		Lesson books as needed	\$ 251.00	1	\$ 251.00	
		Violin Shoulder Rest (2 - 1/4, 4 - 1/2, 4 3/4)	\$ 13.00	5	\$ 65.00	
		Account Total				\$ 1,514.00
1110-610-000-10-14-000-003/0416	Instr Supplies - Art Art Bid List	0010-027 UHU clear glue stick 1.41 oz	\$ 1.50	48	\$ 72.00	
		0010-050 scotch #232 masking tape, 1"x60 yds	\$ 2.50	6	\$ 15.00	
		0010-070 elmers washable school glue, 7 5/8 oz squeeze bottle	\$ 1.00	48	\$ 48.00	
		0050-098 amaco lead-free LG series gloss glaze, Turquoise	\$ 9.00	4	\$ 36.00	
		0050-101 amaco lead-free LG series gloss glaze, Leaf Green	\$ 9.00	2	\$ 18.00	
		0060-005 Plastic Printing Plate 5x7 3/pkg	\$ 4.00	4	\$ 16.00	
		0070-017 Prismcolor Waterproof Colored apencil set	\$ 19.00	6	\$ 114.00	
		0070-260 sharpie markers, fine point, 12 colors	\$ 5.00	3	\$ 15.00	
		0070-265 Sharpie Marker, Fine Point, Black	\$ 0.50	48	\$ 24.00	
		0070-280 crayola classpack colored pencils, 240/box	\$ 25.00	1	\$ 25.00	
		0100-082 Felt, 9x12 assorted colors, 1 lb.	\$ 10.00	6	\$ 60.00	
		0180-050 chinet heavy duty paper plates, 6" diameter	\$ 8.00	4	\$ 32.00	
		0180-145 wiggle eyes, assorted colors	\$ 0.75	12	\$ 9.00	
		0270-035 crayola premier tempera paint, black	\$ 7.00	2	\$ 14.00	
		0270-040 Crayola Tempra Paint Blue	\$ 4.00	2	\$ 8.00	
		0270-070 Crayola Tempra Paint Red	\$ 7.00	2	\$ 14.00	
		0270-090 crayola premier tempera paint, Yellow	\$ 7.00	2	\$ 14.00	
		0270-095 crayola premier tempera paint, Flourescent blue, 16 oz.	\$ 6.00	2	\$ 12.00	
		0270-100 crayola premier tempera paint, Flourescent red, 16 oz.	\$ 6.00	2	\$ 12.00	
		0270-105 crayola premier tempera paint, Flourescent green, 16 oz.	\$ 6.00	2	\$ 12.00	
		0270-110 crayola premier tempera paint, Flourescent orange/yellow, 16 oz.	\$ 6.00	2	\$ 12.00	
		0270-115 crayola premier tempera paint, Flourescent pink, 16 oz.	\$ 6.00	2	\$ 12.00	
		0270-120 crayola premier tempera paint, Flourescent Chartreuse, 16 oz.	\$ 6.00	2	\$ 12.00	
		0300-015 Prang semi-moist watercolor refill set, oval	\$ 15.00	48	\$ 720.00	
		0320-005 illustration board, 20"x30", smooth finish	\$ 2.00	10	\$ 20.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct	
1110-610-000-10-14-000-003/0416	Instr Supplies - Art (Continued)	0340-130 construction paper, 12"x18, 80 lb black	\$ 2.50	6	\$ 15.00		
		0360-020 drawing paper, white, 90 lb, 12"x18"	\$ 17.00	10	\$ 170.00		
		0430-030 Hand knitting yarn, 4 ply, 3 oz, black	\$ 2.00	1	\$ 2.00		
		0430-040 Hand knitting yarn, 4 ply, 3 oz, white	\$ 2.00	1	\$ 2.00		
		0430-045 Hand knitting yarn, 4 ply, 3 oz, yellow	\$ 2.00	1	\$ 2.00		
		0430-075 Hand knitting yarn, 4 ply, 3 oz, red	\$ 2.00	1	\$ 2.00		
		Blick Items	C05857-1008 Blick Scholastic Wd White (Long)	\$ 2.00	24	\$ 48.00	
			C00054-1099 Richeson Dry Temptra (Set of 9)	\$ 11.00	7	\$ 77.00	
			C04907-1000 Metal Tube Wringer	\$ 25.00	1	\$ 25.00	
			C04416-1049 Princeton (4-Brush Set)	\$ 50.00	0	\$ -	
			A21416-1002 Maped Pencil Sharpener	\$ 2.00	12	\$ 24.00	
			C60939-0300 Wiggle Eyes 10mm (pack of 144)	\$ 2.00	12	\$ 24.00	
			A32918-1012 Steel Pointed Kiln Stilts	\$ 9.00	2	\$ 18.00	
			A42904-0000 Inking Plate/Bench Hook	\$ 9.00	6	\$ 54.00	
			C42910-1004 Blick Economy Baren	\$ 11.00	6	\$ 66.00	
			C55632-1036 Alvin Non Skid Stainless Ruler 36in	\$ 12.00	1	\$ 12.00	
			C40305-7004 Blick Block Printing Ink (Green)	\$ 5.00	12	\$ 60.00	
			A23706-1005 3M Super 77 Spray Glue	\$ 8.00	6	\$ 48.00	
			A23884-1004 Aleene's Tacky Glue	\$ 2.00	12	\$ 24.00	
		A23831-0000 Krazy Glue Gel	\$ 2.50	6	\$ 15.00		
	Account Total					\$ 2,034.00	
1110-610-000-10-14-000-046/0446	Instr Supplies - Music	General Music and Choral:					
		PMEA fest FEES (For K-5) all buildings	\$ 30.00	18	\$ 540.00		
		Peripole Inc	\$ 6.00	40	\$ 240.00		
		West Music	\$ 235.00	1	\$ 235.00		
		remo 100 Series Tubano	\$ 545.00	1	\$ 545.00		
		#203775 sonor primary ALTO Xylophone	\$ 12.00	4	\$ 48.00		
		#261013 Basic Beat Rubber Mallets	\$ 55.00	1	\$ 55.00		
		#804039 My 3rd Grade Music Book	\$ 33.00	1	\$ 33.00		
		#201111 Basic Beat BB542 Crank Ratchet	\$ 30.00	1	\$ 30.00		
		#540053 West music WM27S Hemmed Scarves	\$ 30.00	1	\$ 30.00		
	Account Total					\$ 1,726.00	
1110-610-000-10-14-000-049/0453	Instr Supplies - Phy Ed	Rainbow Power Play Plastic Pucks GC17-675	\$ 18.00	5	\$ 90.00		
		Fun Gripper Soccer Balls Size 4 GC41-644	\$ 18.00	12	\$ 216.00		
		Rainbow Koala Coated Foam Discs Lt Weight GC11-177	\$ 45.00	2	\$ 90.00		
		Rainow Super Density 4" Fleece Balls GC72-075	\$ 50.00	2	\$ 100.00		
		Rainbow victory 1000 composite basketballs GC60-097	\$ 135.00	2	\$ 270.00		
		Wilson Practice Tennis Balls GC54-081	\$ 90.00	1	\$ 90.00		
		Bownet pickle ball net GC07-716	\$ 369.00	1	\$ 369.00		
		Rally Net Collegiate/olympic volley ball net GC66-701	\$ 139.00	1	\$ 139.00		
	Account Total					\$ 1,364.00	
1110-610-000-10-14-000-070/0498	Instr Supplies - Misc	General School Supply Bid Items:					
		0010-085 Notebook rings 2" 50 per box	\$ 2.25	4	\$ 9.00		
		0012-001 Crayola Crayons 12 pack	\$ 0.65	200	\$ 130.00		
		0012-002 crayola crayons 8/pack	\$ 0.40	200	\$ 80.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct		
1110-610-000-10-14-000-070/0498	Instr Supplies - Misc (Continued)	0012-003 crayola large crayons for kindergarten, 8 color/set	\$ 1.00	200	\$ 200.00			
		0040-002 X-acto school pro electric pencil sharpener	\$ -	0	\$ -			
		0040-004 Glenmar no 2 pencils	\$ 1.30	250	\$ 325.00			
				0040-040 Dixon pink camation erasers, large size 12/box	\$ 1.75	20	\$ 35.00	
				0041-004 Swingline S F 4 1/4" Full Strip	\$ 1.70	10	\$ 17.00	
				0042-255 Uniball gel RT medium point pen, blue	\$ 10.00	4	\$ 40.00	
				0044-187 Crayola smart color ultra clean washable markers, classpack, fine	\$ 44.50	12	\$ 534.00	
				0044-233 dry erase marker set chisel tip 8 colors	\$ 4.50	40	\$ 180.00	
				0044-234 Dry Erase Marker Set 4 color	\$ 2.10	40	\$ 84.00	
				0150-118 Rubber bands #33	\$ 0.60	15	\$ 9.00	
				0170-046 UHU glue stic .29 oz, 12/pack	\$ 6.00	40	\$ 240.00	
				0201-005 Post it pop up notes 3x3	\$ 3.30	10	\$ 33.00	
				0201-008 Post it 3x3 Neon 5/Pack	\$ 4.00	15	\$ 60.00	
				0201-009 Post it 3x5 Neon 5/pack	\$ 5.00	15	\$ 75.00	
				0203-001 friskars scissors for kids, blunt point, 5"	\$ 1.30	50	\$ 65.00	
				0210-226 Avery #5160 easy peel white address labels 1"x2 5/8	\$ 22.00	2	\$ 44.00	
				0261-106 kraft paper roll Bright bluek 36x1000	\$ 46.00	1	\$ 46.00	
				0261-125 craft paper roll white 36x1000	\$ 41.00	2	\$ 82.00	
				0270-235 my ready write drawing and story book 11x8 1/2 drawing space at t	\$ 1.40	500	\$ 700.00	
				0270-266 multicolor construction paper 9x12	\$ 2.60	40	\$ 104.00	
				0270-267 multicolor construction paper 12x18	\$ 2.50	40	\$ 100.00	
				0010-060 white 90lb 8 1/2 x 11	\$ 38.00	1	\$ 38.00	
				0010-065 canary 90lb 8 1/2 x 11	\$ 40.00	1	\$ 40.00	
				0010-070 green 90lb 8 1/2 x 11	\$ 40.00	1	\$ 40.00	
				0010-080 blue 90lb 8 1/2 x 11	\$ 40.00	1	\$ 40.00	
				0010-090 cherry 90lb 8 1/2 x 11	\$ 40.00	1	\$ 40.00	
				0010-091 gray 90 lb 8 1/2 x 11	\$ 40.00	1	\$ 40.00	
				0011-101 white 20lb 8 1/2x11	\$ 30.00	100	\$ 3,000.00	
				0014-001 white 11x17	\$ 32.00	2	\$ 64.00	
				Account Total				\$ 6,494.00
		1100-610-000-10-14-150-050/0460	Instr Supplies - Reading Really Good Stuff	146002 Apple sticks manipulative	\$ 9.00	1	\$ 9.00	
146003 Frog sticks manipulative	\$ 9.00			1	\$ 9.00			
146001 Star sticks manipulative	\$ 9.00			1	\$ 9.00			
110232 Boho birds welcome bulletin board set	\$ 13.00			1	\$ 13.00			
110205 Funky Frogs bulletin board set	\$ 14.00			1	\$ 14.00			
6121 Sight words chart	\$ 3.00			1	\$ 3.00			
114118 Place value chart	\$ 3.00			1	\$ 3.00			
104948 Interactive notebook: word study resource book	\$ 10.00			1	\$ 10.00			
120 grid with number lines self adhesive deluxe plastic desktop helpers 1641	\$ 39.00			1	\$ 39.00			
163915 Student name super hero burst magnets	\$ 6.00			1	\$ 6.00			
702013 Colorful owl cut outs	\$ 7.00			1	\$ 7.00			
114114 Shapes chart	\$ 3.00			1	\$ 3.00			
161991 All About Me	\$ 13.00			2	\$ 26.00			
				Account Total				\$ 151.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
1110-610-000-10-14-180-055/0489	Instr. Supplies - Science	Science Bid List Items:				
		0004-001 Cups, 5 oz	\$ 5.00	1	\$ 5.00	
		0005-001 Potting soil, 3 lb bag	\$ 3.00	9	\$ 27.00	
		Amplify Science Kits Grade K	\$ 895.00	3	\$ 2,685.00	
		Amplify Science Kits Grade 1	\$ 895.00	3	\$ 2,685.00	
		Dimensions Science Grade 3	\$ 478.00	2	\$ 956.00	
		Dimensions Science Grade 4	\$ 478.00	2	\$ 956.00	
		Scholastic Science Spin - Grade 2	\$ 6.00	55	\$ 330.00	
		Scholastic Science Spin - Grade 3	\$ 6.00	50	\$ 300.00	
		Scholastic Science Spin - Grade 4	\$ 6.00	60	\$ 360.00	
		Account Total				\$ 8,304.00
2220-610-000-10-14-000-070/1471	Audio Visual Supplies - Misc.	Audio Bid Items:				
		0010-015 Size D batteries, 4/pk	\$ 2.00	1	\$ 2.00	
		0010-020 Size AA battery, 24/pk	\$ 5.00	3	\$ 15.00	
		0010-025 size AAA battery, 24/pk	\$ 4.50	4	\$ 18.00	
		0010-030 9V battery	\$ 1.00	2	\$ 2.00	
		0018-001 Canned air duster with wand and extender, unscented	\$ 6.00	3	\$ 18.00	
		Account Total				\$ 55.00
1110-640-000-10-14-150-050/0591	Instr Books - Reading (New Books)		\$ -	1	\$ -	
		grade 1 - 4 Speller Hmh (Ireland, Corr)	\$ 20.00	35	\$ 700.00	
			\$ -	1	\$ -	
		Account Total				\$ 700.00
1110-641-000-10-14-150-050/9641	Instr Books - Reading (Replacement)	K Meet the Superkids 978-61436-868-7	\$ 14.25	40	\$ 570.00	
		Student Write On wipe off Whiteboards PK 5 1-61436-176-3	\$ 12.50	2	\$ 25.00	
		Student Write On wipe off Whiteboards PK 20 1-61436-4	\$ 48.50	2	\$ 97.00	
		K Superkids Journal	\$ 4.15	40	\$ 166.00	
		Superkids Club Student Books - Grade K	\$ 14.25	40	\$ 570.00	
		Welcome Back Superkids Student Books - Grade 1	\$ 1.40	50	\$ 70.00	
		Adventures of the Superkids Student Books - Grade 1	\$ 14.25	60	\$ 855.00	
		More Adventures of the Superkids Student Books - Grade 1	\$ 14.25	60	\$ 855.00	
		978-1-59833-876-8 A Super Kid's Journal - First Grade	\$ 4.15	100	\$ 415.00	
		Triumph Learning PSSA Coach ELA	\$ 15.00	70	\$ 1,050.00	
		second semester book club Journals 5	\$ 35.00	2	\$ 70.00	
		Word I Use When I Write 2nd	\$ 3.00	70	\$ 210.00	
		Words I use When I write 1st	\$ 3.00	40	\$ 120.00	
		Grade 4 Reader's and Writer's Journal	\$ 14.00	55	\$ 770.00	
		Grade 3 978-0-328-85158-4 ReadyGen Reader's and Writer's Journal	\$ 14.00	41	\$ 574.00	
				Account Total		
1110-640-000-10-14-170-042/0582	Instr Books - Math	Triumph Learning PSSA Coach math	\$ 15.00	70	\$ 1,050.00	
		Envision Math 2.0 Vol 1 Extras	\$ 10.00	50	\$ 500.00	
		Envision Math 2.0 Vol 2 Extras	\$ 10.00	50	\$ 500.00	
				Account Total		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
1110-640-000-10-14-180-055/0596	Instr Books - Science	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
1110-640-000-10-14-190-060/0605	Instr Books - Social Studies	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
1110-810-000-10-14-190-060/0738	Social Studies Dues and Subscriptions	Let's Find Out - Scholastic, Kindergarten	\$ 6.00	50	\$ 300.00	
		Scholastic News - Grade 1	\$ 6.00	50	\$ 300.00	
		Scholastic News - Grade 2	\$ 6.00	55	\$ 330.00	
		Scholastic News - Grade 3	\$ 6.00	50	\$ 300.00	
		Scholastic News - Grade 4	\$ 6.00	60	\$ 360.00	
		Account Total				\$ 1,590.00
2120-610-000-10-14-000-065/3494	Instr. Supplies - Guidance	Planners - 3rd & 4th Grade	\$ 2.00	150	\$ 300.00	
		Counselor Association Dues PSCA, ASCA	\$ 190.00	1	\$ 190.00	
		Community Engagement Events (Dads and Moms)	\$ 100.00	1	\$ 100.00	
		PBIS	\$ 300.00	1	\$ 300.00	
		Grief Awareness Activities	\$ 40.00	1	\$ 40.00	
		Olweus Program	\$ 300.00	1	\$ 300.00	
		Account Total				\$ 1,230.00
2250-610-000-10-14-000-040-1613	Library Supplies	Supplies	\$ 300.00	1	\$ 300.00	
		Account Total				\$ 300.00
2250-640-000-10-14-000-040/1621	Library Books	Books	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
2380-610-000-10-14-000-070/1838	Princ. Office Supplies	k orientation Supplies and transition	\$ 500.00	1	\$ 500.00	
		Spelling Bee Supplies	\$ 50.00	1	\$ 50.00	
		K Badge Supplies	\$ 1,000.00	1	\$ 1,000.00	
		Office Supplies	\$ 400.00	1	\$ 400.00	
		#165597 RUG for Primary Classrooms (Replacement - 4)	\$ 289.00	4	\$ 1,156.00	
		Junior Achievement , curriculum night, transition night	\$ 500.00	1	\$ 500.00	
		Home - school communication folders	\$ 2.00	300	\$ 600.00	
		Account Total				\$ 4,206.00
2420-610-000-10-14-000-068/0212	Health Service Supplies	Audiometer Calibration	\$ 45.00	1	\$ 45.00	
		#90303 6 Inch Cotton Applicators	\$ 0.50	2	\$ 1.00	
		#3102 Curad Powder Gloves Medium	\$ 9.00	3	\$ 27.00	
		#9600 2x4 Flexible Fabric Bandaids	\$ 5.50	2	\$ 11.00	
		#5616 6 Inch pediculosis Sticks	\$ 5.00	1	\$ 5.00	
		1359 caladryl clear	\$ 5.00	1	\$ 5.00	
		65136 splinter out	\$ 6.00	2	\$ 12.00	
		1688 Benzalkonium 16 oz	\$ 2.00	2	\$ 4.00	
		1203 Acetaminophen 100	\$ 2.00	1	\$ 2.00	
		1236 aspirin 100	\$ 2.00	1	\$ 2.00	
		1208 ibuprofen 100	\$ 4.00	1	\$ 4.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
2420-610-000-10-14-000-068/0212	Health Service Supplies (Continued)	7202 3/4 flex bandaid	\$ 40.00	1	\$ 40.00	
		21066 2 oz antiseptic spray	\$ 3.00	2	\$ 6.00	
		75025 automatic blood presure cuff	\$ 100.00	1	\$ 100.00	
		75026 child cuff	\$ 29.00	1	\$ 29.00	
		75028 large adult cuff	\$ 29.00	1	\$ 29.00	
		74945 benadryl	\$ 3.00	1	\$ 3.00	
		2482 blue otoscope	\$ 99.00	1	\$ 99.00	
		28910 specula 2.5	\$ 9.00	1	\$ 9.00	
		65136 splinter out	\$ 2.00	2	\$ 4.00	
		21626 tick remover	\$ 4.00	2	\$ 8.00	
		327 3 play towels	\$ 26.00	1	\$ 26.00	
		103001 alcohol pads	\$ 3.00	2	\$ 6.00	
		48234 16 oz lubriderm	\$ 12.00	1	\$ 12.00	
		4141 quart size ziplock	\$ 5.00	1	\$ 5.00	
		7202 fabric bandaids 3/4	\$ 40.00	1	\$ 40.00	
		14074 knee bandaids	\$ 2.00	1	\$ 2.00	
		9600 flexible bandaids 2x4	\$ 5.00	1	\$ 5.00	
		94122 2x2 guaze pads	\$ 2.50	2	\$ 5.00	
		5952 2x5 elastic bandage	\$ 1.50	2	\$ 3.00	
		5953 3x5 elastic bandage	\$ 2.00	2	\$ 4.00	
		19154 cotton balls	\$ 10.00	1	\$ 10.00	
		1892 6 inch cotton applicators	\$ 1.00	2	\$ 2.00	
		103001 alcohol pads	\$ 3.00	1	\$ 3.00	
		2133 sting relief 2 oz	\$ 4.00	1	\$ 4.00	
		15698 polar ice packs	\$ 70.00	1	\$ 70.00	
		75046 tooth holders	\$ 10.00	1	\$ 10.00	
		4735 save a tooth	\$ 12.00	1	\$ 12.00	
		1571 oral gel	\$ 6.00	1	\$ 6.00	
		1203 acetaminophen	\$ 2.00	1	\$ 2.00	
		1209 ibuprophen	\$ 4.00	1	\$ 4.00	
		1475 halls cough drops	\$ 4.00	1	\$ 4.00	
		1671 antacids	\$ 3.00	1	\$ 3.00	
		1492 eye wash	\$ 3.00	1	\$ 3.00	
		1236 aspirin	\$ 3.00	1	\$ 3.00	
		52 5 oz cups	\$ 5.00	7	\$ 35.00	
		3192 med gloves	\$ 8.00	2	\$ 16.00	
		1688 benzalkonium antiseptic	\$ 6.00	1	\$ 6.00	
		21066 antiseptic 2 oz bottle	\$ 3.00	1	\$ 3.00	
		15699 4x6 ice packs	\$ 70.00	1	\$ 70.00	
		71339 24 oz envirocide	\$ 12.00	1	\$ 12.00	
		131257 ishihara book 10 plate	\$ 140.00	1	\$ 140.00	
		5616 6 inch applicator sticks	\$ 5.00	1	\$ 5.00	
		1359 caladryl clear	\$ 6.00	1	\$ 6.00	
		65126 splinter out	\$ 2.00	2	\$ 4.00	
		74866 160 kleenex	\$ 4.00	10	\$ 40.00	
		52 5 oz bottom cups	\$ 5.40	5	\$ 27.00	
		50048 flushable wipes	\$ 15.00	1	\$ 15.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
2420-610-000-10-14-000-068/0212	Health Service Supplies (Continued)	50752 probe covers pro 4000 200/box	\$ 17.00	3	\$ 51.00	
		Account Total				\$ 1,119.00
2430-610-000-10-14-000-068/0245	Dental Service Supply	Dental Supplies	\$ 65.00	1	\$ 65.00	
		Account Total				\$ 65.00
1110-510-000-10-14-000-070/0389	Transportation	Music Performace Busing	\$ 300.00	1	\$ 300.00	
		Science Center Transportation	\$ 900.00	1	\$ 900.00	
		4th grade transition	\$ 80.00	1	\$ 80.00	
		Account Total				\$ 1,280.00
1110-610-000-10-14-000-005/8727	SHIPPING & HANDLING	Shipping & Handling	\$ 1,401.00	1	\$ 1,401.00	
		Account Total				\$ 1,401.00
		GRAND TOTAL				\$ 44,000.00

Ramsey Elementary School

Ms. Rebecca Gill – Principal

Grades K - 4

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
1110-432-000-10-12-000-046/0342	Inst Repairs-Music	Piano Tuning (2 pianos)	\$ 90.00	4	\$ 360.00	
		Band/Orchestra Repairs	\$ 250.00	1	\$ 250.00	
		Account Total				\$ 610.00
1110-510-000-10-12-000-070/0391	Instr - Transp - Misc	Transportation Costs - GHS Orchestra - Recurring Programs	\$ 500.00	1	\$ 500.00	
		Transportation Costs (4th Grade Step up @ MSMS, 4th Grade Chorus Rehearsal, etc	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 1,000.00
1110-610-000-10-12-000-003/0418	Instr Supplies - Art Bid Supplies:	0010-045 Masking Tape, 2" Wide x 60 Yards	\$ 2.00	2	\$ 4.00	
		0010-050 Scotch #232 Masking Tape, 1" x 60 yds	\$ 2.40	15	\$ 36.00	
		0010-070 Elmer's Washable School Glue-7 5/8 Squeeze Bottle	\$ 1.00	6	\$ 6.00	
		0010-075 Prang 1.27 oz. Purple Glue Stick, Washable	\$ 0.70	300	\$ 210.00	
		0010-076 Elmer's hot glue gun	\$ 3.00	1	\$ 3.00	
		0020-040 Metal Foil Aluminum 4' x 12" Modern Roll	\$ 2.00	8	\$ 16.00	
		0030-060 Wonder White round brush, size 3	\$ 2.00	12	\$ 24.00	
		0050-075 Crayola Model Magic, White, 2 LB Bucket	\$ 12.00	4	\$ 48.00	
		0050-092 Amaco, LG Series Gloss Glazes, Clear Transparent	\$ 8.00	2	\$ 16.00	
		0050-096 Amaco, LG Series Gloss Glazes, Dark Blue	\$ 14.00	3	\$ 42.00	
		0050-101 Amaco, LG Series Gloss Glazes, Leaf Green	\$ 9.00	4	\$ 36.00	
		0050-107 Amaco, LG Series Gloss Glazes, Purple	\$ 13.00	3	\$ 39.00	
		0070-010 Prismacolor Pencils, White	\$ 7.00	3	\$ 21.00	
		0070-015 Prismacolor Pencils, Black	\$ 7.00	8	\$ 56.00	
		0070-030 Pentel Oil Pastel Set, 25/Set	\$ 2.00	24	\$ 48.00	
		0070-090 Factis Graphite Plastic Vinyl Eraser	\$ 8.50	2	\$ 17.00	
		0070-220 Tortillons, medium, single point	\$ 0.50	4	\$ 2.00	
		0070-260 Sharpie markers, fine point, 12 colors	\$ 5.00	6	\$ 30.00	
		0070-265 Sharpie markers, fine point, black	\$ 0.50	100	\$ 50.00	
		0070-275 Crayola Markers, Nonwash, 256/Box Assortment	\$ 44.00	1	\$ 44.00	
		0070-280 Crayola Classpack colored pencils, 240/box	\$ 25.00	1	\$ 25.00	
		0070-300 Ruler, hard, aluminum, 18" x 1 1/4"	\$ 1.50	6	\$ 9.00	
		0070-301 Sharpie Xtra fine Point	\$ 0.50	100	\$ 50.00	
		0180-005 Cotton Swabs 100/PK	\$ 0.50	2	\$ 1.00	
		0180-060 Pipe Cleaners-12" Asst. Colors 100/PKG	\$ 0.50	2	\$ 1.00	
		0180-162 Regular Craft Sticks, 1000 pc	\$ 3.00	1	\$ 3.00	
		0180-163 Jumbo Craft Sticks, 500/pk	\$ 2.00	1	\$ 2.00	
		0190-080 Scissors, 8", titanium, straight	\$ 4.00	6	\$ 24.00	
		0270-040 Crayola Premier Tempera Paint, Blue	\$ 3.00	4	\$ 12.00	
		0270-050 Crayola Premier Tempera Paint, Green	\$ 7.00	4	\$ 28.00	
		0270-055 Crayola Premier Tempera Paint, Magenta	\$ 7.00	2	\$ 14.00	
		0270-060 Crayola Premier Tempera Paint, Orange	\$ 7.00	1	\$ 7.00	
		0270-070 Crayola Premier Tempera Paint, Red	\$ 7.00	2	\$ 14.00	
		0270-080 Crayola Premier Tempera Paint, Turquoise	\$ 7.00	3	\$ 21.00	
		0270-085 Crayola Premier Tempera Paint, White	\$ 7.00	3	\$ 21.00	
		0270-090 Crayola Premier Tempera Paint, Yellow	\$ 7.00	4	\$ 28.00	
		0270-100 Crayola Premier Tempera, 16 oz, Fluorescent Red	\$ 6.00	1	\$ 6.00	
		0270-105 Crayola Premier Tempera, 16 oz, Fluorescent Green	\$ 6.00	3	\$ 18.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty Amount	Line Item Total	Total for Budget Account
1110-610-000-10-12-000-003/0418	Instr Supplies - Art (Continued)	0270-115 Crayola Premier Tempera, 16 oz, Fluorescent Pink	\$ 6.00	1	\$ 6.00	
		0320-030 Poster Board, white mill, 4 ply, double sided, 22"x28"	\$ 0.20	150	\$ 30.00	
		0320-040 Railroad poster board, black, 4 ply, 22"x28"	\$ 0.30	150	\$ 45.00	
		0340-100 Construction Paper - 12 x 18, 80 lb, turquoise	\$ 2.40	5	\$ 12.00	
		0340-130 Construction Paper - 12 x 18, 80 lb, black	\$ 2.60	10	\$ 26.00	
		0340-135 Construction Paper - 12 x 18, 80 lb, white	\$ 2.50	8	\$ 20.00	
		0340-145 Construction Paper - 12 x 18, 80 lb, dark brown	\$ 3.00	5	\$ 15.00	
		0340-150 Construction Paper - 12 x 18, 80 lb, red	\$ 2.40	10	\$ 24.00	
		0340-157 Construction Paper - 12 x 18, 80 lb, green	\$ 2.40	15	\$ 36.00	
		0340-160 Construction Paper - 12 x 18, 80 lb, orange	\$ 2.40	10	\$ 24.00	
		0340-186 Construction Paper - 12 x 18, 80 lb, assorted	\$ 2.40	10	\$ 24.00	
		0340-190 Construction Paper - 18 x 24, 80 lb, assorted	\$ 5.00	2	\$ 10.00	
		0340-230 Construction Paper - 12 x 18, tru ray tan, 50 sheets/pk	\$ 2.50	10	\$ 25.00	
		0340-235 Construction Paper - 12 x 18, dark green	\$ 3.00	3	\$ 9.00	
		0340-241 Construction Paper - 12 x 18, 80 lb, bright green	\$ 0.60	5	\$ 3.00	
		0340-250 Construction Paper - 12 x 18, 80 lb, black	\$ 2.30	10	\$ 23.00	
		0340-254 Construction Paper - 12 x 18, 80 lb, lavender	\$ 3.00	3	\$ 9.00	
		0340-255 Construction Paper - 12 x 18, 80 lb, dark blue	\$ 2.30	10	\$ 23.00	
		0340-256 Construction Paper - 12 x 18, 80 lb, magenta	\$ 2.50	6	\$ 15.00	
		0340-257 Construction Paper - 12 x 18, 80 lb, blue	\$ 2.00	5	\$ 10.00	
		0340-258 Construction Paper - 12 x 18, 80 lb, light green	\$ 2.00	5	\$ 10.00	
		0340-259 Construction Paper - 12 x 18, 80 lb, cream	\$ 2.00	3	\$ 6.00	
		Construction Paper - 12 x 18, 80 lb, peach	\$ 4.00	1	\$ 4.00	
		0360-020 Drawing Paper - White - 90 LB - 12"x18"	\$ 17.00	5	\$ 85.00	
		0360-025 Drawing Paper - White, 9"x12", 90 lb	\$ 9.00	3	\$ 27.00	
		0360-060 Newsprint paper, 12"x18"	\$ 5.00	1	\$ 5.00	
		0360-165 Fadeless paper, 12"x18", assorted	\$ 4.00	2	\$ 8.00	
		0360-180 Strathmore WC paper, 22"x30" (50 pack)	\$ 35.00	1	\$ 35.00	
		0360-185 Saral Transfer Paper	\$ 8.00	1	\$ 8.00	
		0360-205 Scratch Foam Board, 9"x12"	\$ 4.00	3	\$ 12.00	
		0360-206 Fadeless Duet Paper, 2 color	\$ 3.00	4	\$ 12.00	
	Blick Art	Twisteez Regular Pack, Box 50 - 33407-1050	\$ 11.00	1	\$ 11.00	
		Blick Blue Tempera Cake refill 00001-5025	\$ 2.00	9	\$ 18.00	
		Blick Orange Tempera Cake refill 0000-4500	\$ 2.00	9	\$ 18.00	
		Blick Grape Tempera Cake refill 0000-6510	\$ 2.00	9	\$ 18.00	
		Prang Washable Glitter Paint 8 color set C00350-9008	\$ 2.50	12	\$ 30.00	
		Standard Ceramic 105 White Clay with Grog c30540-1040	\$ 19.00	6	\$ 114.00	
		Black Crayons Jumbo Crayola A20104-2009	\$ 4.30	10	\$ 43.00	
		Metallic Gold Watercolor - 00369-9015	\$ 4.00	1	\$ 4.00	
		Metallic Copper Watercolor - 00369-9505	\$ 4.00	1	\$ 4.00	
		Metallic Silver Watercolor - 00369-9335	\$ 4.00	1	\$ 4.00	
		Blick Economy Pony Hair - Round C05105-2002- size 1 brush	\$ 1.50	12	\$ 18.00	
		X-ACTO School Pro Electric Pencil Sharpener C2147-1001	\$ 40.00	1	\$ 40.00	
		Blue Glitter Liquid Watercolor - A01759-5015	\$ 5.00	1	\$ 5.00	
		Magenta Glitter Liquid Watercolor - A01759-3045	\$ 5.00	1	\$ 5.00	
		Yellow Glitter Liquid Watercolor - A01759-4015	\$ 5.00	1	\$ 5.00	
		Account Total				\$ 1,970.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty Amount	Line Item Total	Total for Budget Account		
1110-610-000-10-12-000-046/0448	Instr Supplies - Music Johnstonbaugh's	Band/Orchestra Supplies - (Replacement Pieces for Instruments/Lesson Books)	\$ 250.00	1	\$ 250.00			
		Juno Clarinet Reeds - 2 1/2 (Med. Soft)	\$ 17.00	3	\$ 51.00			
		Juno Alto Saxophone Reeds - 2 1/2 (Med. Soft)	\$ 24.00	3	\$ 72.00			
		Juno Tenor Saxophone Reeds - 2 1/2 (Med. Soft)	\$ 16.00	1	\$ 16.00			
		Clarinet Thumb Rests	\$ 1.00	10	\$ 10.00			
		String Finger Board Tapes	\$ 2.60	5	\$ 13.00			
		Cork Grease	\$ 1.25	4	\$ 5.00			
		Al Cass Valve Oil	\$ 4.25	4	\$ 17.00			
		Slide O Mix - Rapid Comfort (Black Cap)	\$ 6.00	3	\$ 18.00			
		Trombone Spray Bottle	\$ 2.00	3	\$ 6.00			
		Violin Shoulder Rest (2 - 1/4, 4 - 1/2, 4 - 3/4)	\$ 12.40	5	\$ 62.00			
		Cello End Pin Holder Xeros	\$ 13.50	4	\$ 54.00			
		Violin Germantown VLN105	\$ 197.00	1	\$ 197.00			
		Flute Armstrong 102	\$ 315.00	1	\$ 315.00			
		Clarinet Selmer CL301	\$ 404.00	1	\$ 404.00			
		Alto Saxophone Selmer AS400	\$ 852.00	1	\$ 852.00			
		Trumpet King 601	\$ 437.00	1	\$ 437.00			
		Trombone King 606	\$ 449.00	1	\$ 449.00			
		Viola Germantown VLA105	\$ 212.00	1	\$ 212.00			
		Cello Germantown VC205H	\$ 522.00	1	\$ 522.00			
		Amazon	Kodaly Method Book One	\$ 30.00	1	\$ 30.00		
			Kodaly Method Book Two	\$ 50.00	1	\$ 50.00		
			Kodaly Method Book Three	\$ 27.00	1	\$ 27.00		
			Sonor Primary Line FSC Soprano Xylophone Diatonic	\$ 420.00	1	\$ 420.00		
		Peripole	Baroque Soprano Halo Recorder	\$ 6.00	75	\$ 450.00		
			Account Total				\$ 4,939.00	
		1110-610-000-10-12-000-070/0500	Instr Supplies - Misc Bid Supplies:	0010-085 Notebook Rings, 2"	\$ 2.25	12	\$ 27.00	
				0010-007 1" Vinyl Binder, Black	\$ 1.00	45	\$ 45.00	
				0012-001 Crayola Crayons, 12 pack	\$ 0.75	500	\$ 375.00	
				0012-002 Crayola Crayons, 8 pack	\$ 0.40	110	\$ 44.00	
				0012-003 Crayola Large Crayons for Kindergarten, 8 Colors/Set	\$ 1.00	110	\$ 110.00	
				0030-015 Crayola Drawing Chalk, Assorted Colors, 12/box	\$ 0.60	5	\$ 3.00	
				0030-040 Chalkboard Eraser, 5", Felt	\$ 0.60	25	\$ 15.00	
0040-004 Glenmar No. 2 School Pencil	\$ 1.30			300	\$ 390.00			
0040-026 Crayola Colored Pencils	\$ 1.20			10	\$ 12.00			
0040-040 Dixon Pink Carnation Erasers, Large Size, 12/Box	\$ 2.00			50	\$ 100.00			
0040-280 Papermate mechanical pencil	\$ 2.50			4	\$ 10.00			
0040-281 Ticonderoga Beginner Pencils with Eraser, 36/Pack	\$ 8.40			15	\$ 126.00			
0041-002 Stanley Bostitch B2200 Contemporary Stapler, Black	\$ 4.40			20	\$ 88.00			
0041-004 Swingline S.F. 4 Premium Staples, 1/4", Full Strip, 5K/Box	\$ 1.70			20	\$ 34.00			
0041-005 Swingline Standard Staples, standard point, 5K/box	\$ 0.60			30	\$ 18.00			
0041-010 Staple remover	\$ 1.00			3	\$ 3.00			
0041-011 Swingline Commercial Desk Stapler, Black	\$ 3.50			6	\$ 21.00			
0041-013 Swingline Optima Grip 20-sheet electric stapler	\$ 34.50			2	\$ 69.00			
0042-010 Sanford Uni-ball Onyx Non-refillable Rollerball Pen, 0.5mm, XF, black	\$ 4.00			5	\$ 20.00			

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item	Qty	Line Item	Total for Budget Account
			Amount	Amount	Total	
1110-610-000-10-12-000-070/0500	Instr Supplies - Misc (Continued)	0042-011 Sanford Uni-ball Onyx Non-refillable Rollerball Pen, 0.5mm, XF, red	\$ 4.00	5	\$ 20.00	
		0042-012 Sanford Uni-ball Onyx Non-refillable Rollerball Pen, 0.5mm, XF, blue	\$ 4.00	5	\$ 20.00	
		0042-178 Paper Mate medium point, black ink	\$ 5.00	3	\$ 15.00	
		0042-179 Paper Mate medium point, red ink	\$ 6.00	3	\$ 18.00	
		0042-180 Paper Mate medium point, blue ink	\$ 5.00	3	\$ 15.00	
		0042-231 Paper Mate ballpoint stick pen, medium point, blue	\$ 1.00	3	\$ 3.00	
		0042-232 Paper Mate ballpoint stick pen, medium point, red	\$ 1.00	3	\$ 3.00	
		0042-243 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Black	\$ 0.20	10	\$ 2.00	
		0042-244 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Blue	\$ 0.20	10	\$ 2.00	
		0042-245 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Red	\$ 0.20	10	\$ 2.00	
		0042-246 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Green	\$ 0.25	48	\$ 12.00	
		0042-247 Papermate ballpoint stick pen, medium point, black	\$ 1.00	5	\$ 5.00	
		0042-248 Pilot G2 Retractable rollerball gel pen, black	\$ 11.00	5	\$ 55.00	
		0042-249 Bic retractable ballpoint pen, red	\$ 3.00	5	\$ 15.00	
		0042-250 BIC retractable ballpoint pen, medium point, blue	\$ 3.00	5	\$ 15.00	
		0042-251 BIC retractable ballpoint pen, medium point, black	\$ 3.00	5	\$ 15.00	
		0042-252 Uniball Onyx Rollerball Pen, Fine Point, 0.7 mm, Black ink	\$ 4.00	5	\$ 20.00	
		0042-253 Uniball Onyx Rollerball Pen, Fine Point, 0.7 mm, Blue ink	\$ 4.00	5	\$ 20.00	
		0042-254 Uniball Gel RT Medium Point Pen, Black	\$ 10.00	5	\$ 50.00	
		0042-255 Uniball Gel RT Medium Point Pen, Blue	\$ 10.00	5	\$ 50.00	
		0042-256 Uniball Gel RT Medium Point Pen, Red	\$ 10.00	5	\$ 50.00	
		0044-095 Sharpie Major Accent Highlighter, Broad Tip, 6 Color Set	\$ 2.00	70	\$ 140.00	
		0044-098 Sharpie Major Accent Highlighter, Broad Tip, Yellow	\$ 0.40	70	\$ 28.00	
		0044-106 Permanent Marker, Chisel Point, Assorted Colors	\$ 2.40	30	\$ 72.00	
		0044-187 Crayola Markers Classpack, Fine Point, 200/Set	\$ 44.50	12	\$ 534.00	
		0044-195 Sharpie permanent marker, chisel tip, black	\$ 0.60	40	\$ 24.00	
		0044-200 Large Chisel Tip Permanent Marker, Blue	\$ 0.60	40	\$ 24.00	
		0044-205 Large Chisel Tip Permanent Marker, Red	\$ 0.60	25	\$ 15.00	
		Large Chisel Tip Permanent Marker, Green	\$ 0.20	20	\$ 4.00	
		0044-232 Dry Erase Marker Set, Fine Point, Assorted Colors	\$ 2.00	40	\$ 80.00	
		0044-233 Dry Erase Marker Set, Chisel Tip, Assorted Colors	\$ 4.50	120	\$ 540.00	
		0044-234 Dry Erase Marker Set, Chisel Tip, Assorted Colors	\$ 2.10	100	\$ 210.00	
		0044-236 Wizard Whiteboard Cleaner, 8 oz.	\$ 1.50	50	\$ 75.00	
		0044-239 Magnetic Dry Erase Eraser	\$ 0.40	25	\$ 10.00	
		0044-245 Dry Erase Markers, Chisel Tip, Black	\$ 0.60	90	\$ 54.00	
		0044-266 Sharpie Fine Point, Black, dz	\$ 5.00	48	\$ 240.00	
		0044-267 Sharpie Fine Point, Red, dz	\$ 5.00	48	\$ 240.00	
		0044-280 Sharpie Fine Point, Assorted Colors	\$ 2.25	48	\$ 108.00	
		0044-285 Sharpie Fine Point, Assorted Colors	\$ 5.00	20	\$ 100.00	
		0044-286 Large Permanent Chisel Tip Marker, Yellow, dz	\$ 6.00	12	\$ 72.00	
		Large Permanent Chisel Tip Marker, Black	\$ 0.60	65	\$ 39.00	
		. dz0044-289 Large Chisel Tip Permanent Marker, Orange	\$ 7.25	12	\$ 87.00	
		Large Chisel Tip Permanent Marker, Brown	\$ 0.20	10	\$ 2.00	
		0044-291 Expo Whiteboard Wipes	\$ 4.50	20	\$ 90.00	
		0044-293 Sharpie highlighter, narrow point, 5/pk	\$ 2.00	10	\$ 20.00	
		0120-015 File Folders, assorted colors, letter size, 1/3 cut	\$ 6.50	10	\$ 65.00	
		0120-020 Fiber stock expanding vertical file pockets, 3 1/2" expansion	\$ 0.50	2	\$ 1.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
1110-610-000-10-12-000-070/0500	Instr Supplies - Misc (Continued)	0120-025 File folders, neon, letter size, 1/3 cut	\$ 4.50	30	\$ 135.00	
		0120-035 Hanging File Folders, letter size, 25/pkg	\$ 4.00	5	\$ 20.00	
		0120-076 Double Pocket Portfolios with fasteners, assorted colors	\$ 3.40	30	\$ 102.00	
		0120-077 Double Pocket Portfolios, no fasteners, Assorted Colors	\$ 2.60	30	\$ 78.00	
		0120-078 Double Pocket Portfolios, Assorted Colors, 9x12	\$ 2.70	10	\$ 27.00	
		0150-013 Magnetic Bulldog Letter Clip 2"	\$ 0.30	100	\$ 30.00	
		0150-040 Paper clips, 1 1/4", large	\$ 0.20	40	\$ 8.00	
		0150-045 Paper clips, giant, 2"	\$ 0.40	40	\$ 16.00	
		0150-046 Paperclips, small, 1"	\$ 0.20	50	\$ 10.00	
		0150-055 Push pins, assorted colors	\$ 0.50	4	\$ 2.00	
		0150-120 Binder Clips, 2" Wide, Size 10, 12/Box	\$ 1.00	15	\$ 15.00	
		0150-121 Binder Clips, 3/4" Wide, Size #2, 12/Box	\$ 0.20	15	\$ 3.00	
		0150-122 Binder Clips, 1 1/4" Wide, Size #50, 12/Box	\$ 0.40	15	\$ 6.00	
		0150-123 EX up clips, wax backing	\$ 2.00	5	\$ 10.00	
		0160-035 Scotch Magic 810 Tape, 3/4 x 1296	\$ 1.25	100	\$ 125.00	
		0160-040 Scotch 232 masking tape, 1" x 60 yds	\$ 1.00	10	\$ 10.00	
		0160-050 Scotch 3900 Duct Tape, 2" x 60 Yd	\$ 3.00	10	\$ 30.00	
		0160-055 Scotch Packing Tape, Clear, 2" x 55" Yd	\$ 1.00	25	\$ 25.00	
		0160-060 Scotch Removable Poster Tape, Double Sided, 3/4 x 150	\$ 3.00	10	\$ 30.00	
		0160-065 Scotch Mounting Tape, Double Sided, 1/2 x 75	\$ 2.00	10	\$ 20.00	
		0160-070 Scotch tear-by-hand mailing tape, 1.88" x 629	\$ 2.00	15	\$ 30.00	
		0160-095 Desktop tape dispenser, black, 1" core	\$ 1.00	10	\$ 10.00	
		0170-046 Uhu Glue Stick .29oz, 12/Pack	\$ 6.00	40	\$ 240.00	
		0170-048 Uhu Glue Stick 1.41 oz	\$ 1.30	200	\$ 260.00	
		0190-003 Academic desk planner	\$ 2.00	6	\$ 12.00	
		0190-020 Duplicate Telephone Message Books, Spiral Bound	\$ 3.00	1	\$ 3.00	
		0190-025 National School Calendar	\$ 6.50	4	\$ 26.00	
		0190-050 Letter Size Clipboard	\$ 0.75	12	\$ 9.00	
		0190-065 Liquid Paper All Purpose Correction Pen, 7 ML	\$ 1.25	12	\$ 15.00	
		0190-070 Bic Wite-Out Correction Fluid w/ Foam Applicator, Quick Dry, White, 12/Pack	\$ 10.00	15	\$ 150.00	
		0200-030 Index cards, 3x5, white, ruled	\$ 0.30	20	\$ 6.00	
		0200-031 Index cards, 3x5, multi-colored, ruled	\$ 0.50	20	\$ 10.00	
		0200-045 Index cards, 5x8, white, ruled	\$ 1.00	20	\$ 20.00	
		0200-268 Digital minute/second timer	\$ 1.40	10	\$ 14.00	
		0201-005 Post It Pop Up Notes, 3 x 3	\$ 3.40	10	\$ 34.00	
		0201-006 Post It Notes, 1 1/2 x 2", assorted colors	\$ 4.00	10	\$ 40.00	
		0201-008 Post It Notes, 3 x 3, Neon Collection, 5/Pack	\$ 4.00	10	\$ 40.00	
		0201-009 Post It Notes, 3 x 5, Neon Collection, 5/Pack	\$ 5.00	10	\$ 50.00	
		0202-004 25' Measuring Tape	\$ 8.00	2	\$ 16.00	
		0203-001 Fiskars for Kids Scissors, Blunt Point, 5" Length	\$ 1.30	150	\$ 195.00	
		0203-006 Fiskars 8" Soft-grip Titanium Scissors, pointed	\$ 4.00	10	\$ 40.00	
		0203-010 Swingline Light Touch High-Capacity 3 Hole Punch	\$ 17.00	2	\$ 34.00	
		0250-005 Legal Pad, white, 8 1/2" x 11"	\$ 5.00	5	\$ 25.00	
		0250-010 Sewn Composition Book, 8 1/2 x 7, 72 Pages	\$ 3.00	10	\$ 30.00	
		0250-015 Sewn Composition Book, 10 1/2 x 8, 96 Pages	\$ 4.00	70	\$ 280.00	
		0250-020 Composition book-wirebound, modern, 8" x 10 1/2", 3 holes	\$ 9.00	10	\$ 90.00	
		0250-050 Composition Paper, 8.5 x 11, White, Ruled, 16 lbs.	\$ 2.30	50	\$ 115.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
1110-610-000-10-12-000-070/0500	Instr Supplies - Misc (Continued)	0250-057 Easel Pads - ruled, 27" x 34", 1"	\$ 5.40	10	\$ 54.00	
		0250-061 Two Subject Spiral Bound Notebooks	\$ 1.50	100	\$ 150.00	
		0250-064 Student Notebook, 5" x 8", Pressboard Cover, 96 Pages, 12 Books/Pkg	\$ 7.50	36	\$ 270.00	
		0250-065 Secretary Steno Books, wirebound, stiff covers, dz	\$ 10.25	12	\$ 123.00	
		0261-100 Kraft paper roll, 36" x 1000', black	\$ 37.00	2	\$ 74.00	
		0261-106 Kraft paper roll, 36" x 1000', brite blue	\$ 47.00	2	\$ 94.00	
		0261-107 Kraft paper roll, 36" x 1000', aqua	\$ 53.00	2	\$ 106.00	
		0261-116 Kraft paper roll, 36" x 1000', old gold	\$ 52.00	2	\$ 104.00	
		0261-125 Kraft paper roll, 36" x 1000', white	\$ 41.00	4	\$ 164.00	
		0261-131 Kraft paper roll, 36" x 1000', canary	\$ 50.00	2	\$ 100.00	
		0261-136 Kraft paper roll, 36" x 1000', brite green	\$ 59.00	2	\$ 118.00	
		0261-137 Kraft paper roll, 36" x 1000', red	\$ 49.00	2	\$ 98.00	
		0270-105 Rainbow sentence strips	\$ 1.50	6	\$ 9.00	
		0270-145 Ready white paper, 8 1/2" x 11", blank area at top, double sided	\$ 8.40	10	\$ 84.00	
		0270-155 Ready white paper, 1" ruled, 17" x 11"	\$ 13.50	2	\$ 27.00	
		0270-225 Ready Write Chart Tablet 24 x 32	\$ 16.50	10	\$ 165.00	
		0270-235 My Ready Write Drawing Book	\$ 1.40	20	\$ 28.00	
		0270-266 Multicolored Construction Paper, 9x12, Pack of 200	\$ 3.00	6	\$ 18.00	
		0270-267 Multicolored Construction Paper, 12x18, 100/Pack	\$ 2.50	6	\$ 15.00	
		0280-005 Quadrille paper, 1/4" squared, white, ruled, 8 1/2" x 11"	\$ 3.00	5	\$ 15.00	
		0280-015 Manila Oak tag, medium weight, 9" x 12"	\$ 2.00	2	\$ 4.00	
		0280-030 Manila Oak Tag, 18" x 24"	\$ 8.00	2	\$ 16.00	
		0280-045 Quadrille paper, white, duple sided and ruled	\$ 3.00	5	\$ 15.00	
	Paper Bid	0001-001 Ramsey Building Specific Envelopes	\$ 50.00	3	\$ 150.00	
		0010-060 90LB Card Stock 8.5 x 11" White	\$ 38.00	6	\$ 228.00	
		0010-065 90LB Card Stock 8.5 x 11" Canary	\$ 40.00	1	\$ 40.00	
		0010-070 90LB Card Stock 8.5 x 11" Green	\$ 40.00	1	\$ 40.00	
		0010-080 90LB Card Stock 8.5 x 11" Blue	\$ 40.00	1	\$ 40.00	
		0010-090 90LB Card Stock 8.5 x 11" Cherry	\$ 40.00	1	\$ 40.00	
		0011-101 #20 8.5 x 11" Multi-Purpose Paper, White	\$ 30.00	150	\$ 4,500.00	
		0011-102 #20 8.5 x 11" Multi-Purpose Paper, Green	\$ 37.00	1	\$ 37.00	
		0011-103 #20 8.5 x 11" Multi-Purpose Paper, Blue	\$ 37.00	1	\$ 37.00	
		0011-105 #20 8.5 x 11" Multi-Purpose Paper, Pink	\$ 37.00	1	\$ 37.00	
		0011-110 #20 8.5 x 11" Multi-Purpose Paper, Lilac	\$ 37.00	2	\$ 74.00	
		0011-115 #20 8.5 x 11" Multi-Purpose Paper, Canary	\$ 37.00	2	\$ 74.00	
		0011-116 #20 8.5 x 11" Multi-Purpose Paper, Sea Blue	\$ 37.00	1	\$ 37.00	
		0011-120 #20 8.5 x 11" Multi-Purpose Paper, Salmon	\$ 37.00	1	\$ 37.00	
		0011-125 #20 8.5 x 11" Multi-Purpose Paper, Goldenrod	\$ 37.00	2	\$ 74.00	
		0011-135 #20 8.5 x 11" Multi-Purpose Paper, Buff	\$ 37.00	2	\$ 74.00	
		0011-160 #20 8.5 x 11" Multi-Purpose Paper, Tan	\$ 37.00	2	\$ 74.00	
		0012-006 11x17 Card Stock, Canary Yellow	\$ 50.00	1	\$ 50.00	
		0013-175 65LB Paper, 8.5 x 11" Entry Red	\$ 65.00	1	\$ 65.00	
		0013-178 65LB Paper, 8.5 x 11" Lunar Blue	\$ 65.00	1	\$ 65.00	
		0013-185 65LB Paper, 8.5 x 11" Terra Green	\$ 65.00	1	\$ 65.00	
		0013-190 65LB Paper, 8.5 x 11" Solar Yellow	\$ 65.00	1	\$ 65.00	
		0013-195 65LB Paper, 8.5 x 11" Pulsar Pink	\$ 65.00	1	\$ 65.00	
		0013-220 65LB Paper, 8.5 x 11" Cosmic Orange	\$ 65.00	1	\$ 65.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty Amount	Line Item Total	Total for Budget Account
1110-610-000-10-12-000-070/0500	Instr Supplies - Misc (Continued)	0014-001 11x17 Multi-Purpose Paper, White	\$ 32.00	5	\$ 160.00	
		Account Total				\$ 15,331.00
1110-432-000-10-15-000-070/0348	Inst. Prop. Service Misc.	Laminator Repair	\$ 363.00	1	\$ 363.00	
		Account Total				\$ 363.00
1110-610-000-10-12-000-072/4271	Instr Supplies-Kindergarten	Manuscript Desktop Name Strips	\$ 18.00	7	\$ 126.00	
		Ice Cream Paper, 11" x 8 1/2" - Curriculum	\$ 27.00	6	\$ 162.00	
		Account Total				\$ 288.00
1110-610-000-10-12-000-081/4272	Instr Supplies-Grade 1	Student Wipe Boards	\$ 49.00	3	\$ 147.00	
		Student Wipe Boards	\$ 13.00	1	\$ 13.00	
		Account Total				\$ 160.00
1110-610-000-10-12-000-082/4273	Instr Supplies -Grade 2	0014-001 11 x 17 White Paper Bid	\$ 32.00	3	\$ 96.00	
		Account Total				\$ 96.00
1110-610-000-10-12-000-084/9642	Instr Supplies-Grade 4	0014-001 11 x 17 White Paper Paper Bid	\$ 32.00	3	\$ 96.00	
		Elementary Student Planner	\$ 3.00	80	\$ 240.00	
		Account Total				\$ 336.00
1110-610-000-10-12-180-055/0471	Instr Supplies-Science	Nothing requested	\$ -	0	\$ -	
		Account Total				\$ -
1110-640-000-10-12-180-055/8374	Instr Books-Science	Science Dimensions Student Editions	\$ 64.00	80	\$ 5,120.00	
		Science Dimensions 1 year Online Teacher Managemet Center	\$ 798.00	1	\$ 798.00	
		Social Studies Interactive Student Workbook	\$ 8.00	80	\$ 640.00	
		Account Total				\$ 6,558.00
1110-640-000-10-12-150-050/0593	Instr Books-Reading	Meet the Superkids Student Books - Grade K	\$ 14.40	75	\$ 1,080.00	
		Superkids Club Student Books - Grade K	\$ 14.40	75	\$ 1,080.00	
		Welcome Back Superkids Student Books - Grade 1	\$ 5.00	80	\$ 400.00	
		Adventures of the Superkids Student Books - Grade 1	\$ 14.50	66	\$ 957.00	
		More Adventures of the Superkids Student Books - Grade 1	\$ 14.50	80	\$ 1,160.00	
		Adventures of the Superkids Decodable Reader - Grade 1	\$ 29.00	5	\$ 145.00	
		More Adventures of the Superkids Decodable Reader - Grade 1	\$ 29.00	5	\$ 145.00	
		Y527 "Words I Use" classroom set	\$ 59.00	3	\$ 177.00	
		Pearson Foundational Skills Workbook - Grade 2	\$ 9.00	80	\$ 720.00	
		Scholastic News - Grade 2	\$ 6.00	80	\$ 480.00	
		Scholastic News - Grade 3	\$ 6.00	80	\$ 480.00	
		ReadyGEN Reader's and Writer's Journal - Grade 2	\$ 14.00	80	\$ 1,120.00	
		ReadyGEN Reader's and Writer's Journal - Grade 3	\$ 14.00	80	\$ 1,120.00	
		ReadyGEN Reader's and Writer's Journal - Grade 4	\$ 14.00	85	\$ 1,190.00	
		Account Total				\$ 10,254.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
1110-640-000-10-12-170-042/3956	Instr Books-Math	EnVision Math 2016 CC Student Edition Volume 1 - Grade K	\$ 13.00	75	\$ 975.00	
		EnVision Math 2016 CC Student Edition Volume 2 - Grade K	\$ 13.00	75	\$ 975.00	
		EnVision Math 2016 CC Student Edition Volume 1 - Grade 1	\$ 13.00	80	\$ 1,040.00	
		EnVision Math 2016 CC Student Edition Volume 2 - Grade 1	\$ 13.00	80	\$ 1,040.00	
		EnVision Math 2016 CC Student Edition Volume 1 - Grade 2	\$ 13.00	80	\$ 1,040.00	
		EnVision Math 2016 CC Student Edition Volume 2 - Grade 2	\$ 13.00	80	\$ 1,040.00	
		EnVision Math 2016 CC Student Edition Volume 1 - Grade 3	\$ 13.00	80	\$ 1,040.00	
		EnVision Math 2016 CC Student Edition Volume 2 - Grade 3	\$ 13.00	80	\$ 1,040.00	
		EnVision Math 2016 CC Student Edition Volume 2 - Grade 4	\$ 13.00	80	\$ 1,040.00	
			Account Total			
1241-610-000-10-12-310-037/3882	Special Education Supplies	Sharpie Fine Point Markers (12 count, black)	\$ 8.00	1	\$ 8.00	
		Sharpie Ultra Fine Point Markers (5 count, black)	\$ 5.00	2	\$ 10.00	
		Sharpie Ultra Fine Point Markers 12 count, assorted colors	\$ 7.00	2	\$ 14.00	
		Post-it 2 inch Filing Tabs	\$ 3.50	2	\$ 7.00	
		1 inch Post-it Tabs with Dispenser	\$ 3.50	2	\$ 7.00	
		Post-it Sign Here Message	\$ 5.00	1	\$ 5.00	
		Expo Dry Erase Markers	\$ 8.00	3	\$ 24.00	
		Sharpie Markers, 4 count, chisel, black tip	\$ 5.00	1	\$ 5.00	
		Avery Reinforcement Label	\$ 15.00	1	\$ 15.00	
		Pendaflex Cutless Color File Folders, 100 count, Assorted	\$ 19.00	2	\$ 38.00	
		Westcott 8" Non-Stick Scissors	\$ 10.00	2	\$ 20.00	
		Swingline Precision Pro Desktop Punch	\$ 9.00	1	\$ 9.00	
		McGill Hand Single Punch	\$ 8.00	1	\$ 8.00	
		Neenah Bright White Card Stock	\$ 5.00	3	\$ 15.00	
		Neenah Astrobites Color Card Stock	\$ 19.00	1	\$ 19.00	
		Papermate Ink Joy Ballpoint Pens, 8 count	\$ 5.00	3	\$ 15.00	
		Paint Dot Markers, 4 Pack	\$ 5.00	1	\$ 5.00	
		BIC White-out	\$ 17.00	1	\$ 17.00	
		Heavy Duty Magnetic Bulldog Clip	\$ 17.00	1	\$ 17.00	
		Post-it Super Sticky Notes	\$ 13.00	2	\$ 26.00	
		Post-it Notes, 24 pack	\$ 9.00	2	\$ 18.00	
		Sticky Back Hook Velcro	\$ 17.00	2	\$ 34.00	
		Darice Hook & Loop Strip Velcro	\$ 6.00	3	\$ 18.00	
		Tap N' Glue Cap	\$ 2.00	12	\$ 24.00	
		Avery 2 Pocket Folder, 25 count, Assorted Colors	\$ 7.00	2	\$ 14.00	
	Account Total				\$ 392.00	
2220-610-000-10-12-000-070/1473	Tech Service - A/V Audio Bid:	0010-020 Size AA Battery, 24/Pkg	\$ 5.00	6	\$ 30.00	
		0010-025 Size AAA Battery, 24/Pkg	\$ 5.00	6	\$ 30.00	
		0010-030 Size 9V Batteries	\$ 1.00	5	\$ 5.00	
		0013-135 Electrical Tape, 1/2" x 50'	\$ 0.50	2	\$ 1.00	
		0013-184 25' Indoor Extension Cord	\$ 10.00	3	\$ 30.00	
		0013-185 6 Outlet Surge Protector Power Strip	\$ 7.50	6	\$ 45.00	
		0018-001 Canned Air Duster	\$ 6.00	6	\$ 36.00	
		0018-007 Anti-Static Cleaning Wipes	\$ 5.00	10	\$ 50.00	
	Account Total				\$ 227.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty Amount	Line Item Total	Total for Budget Account
2250-610-000-10-12-000-040/1615	Library Supplies	Library Supplies - Book Tape, Binding Glue, etc.	\$ 300.00	1	\$ 300.00	
		Account Total				\$ 300.00
2250-640-000-10-12-000-040/1623	Library Books	Books, eBooks, Periodicals, AV, Media (Half of requested 14,322.00 + 916.71)	\$ 2,078.00	1	\$ 2,078.00	
		Account Total				\$ 2,078.00
2420-610-000-10-12-000-068/0107	Health Service Supplies	Audiometer Calibration	\$ 45.00	1	\$ 45.00	
		Medium Powder Free Vinyl Gloves	\$ 6.00	3	\$ 18.00	
		Splinter Out	\$ 2.00	2	\$ 4.00	
		Pro Ear Thermometer	\$ 198.00	1	\$ 198.00	
		Probe Covers Pro	\$ 16.40	5	\$ 82.00	
		16 oz. Benalkonium Solution	\$ 6.00	2	\$ 12.00	
		2oz Antiseptic Spray	\$ 3.00	1	\$ 3.00	
		Fiberoptic Blue Mini Otoscope	\$ 98.00	1	\$ 98.00	
		3.0 mm Specula	\$ 9.00	1	\$ 9.00	
		Penlight Disposable	\$ 9.00	1	\$ 9.00	
		Contact Solution	\$ 5.00	1	\$ 5.00	
		Tick Remover	\$ 4.00	2	\$ 8.00	
		Sting Kill 2 oz Bottle	\$ 4.00	1	\$ 4.00	
		Eye Glass Repair	\$ 2.00	3	\$ 6.00	
		Slant Forceps	\$ 2.00	1	\$ 2.00	
		Head Rest Tissues	\$ 0.50	20	\$ 10.00	
		Blood Pressure	\$ 100.00	1	\$ 100.00	
		Cuff Pediatric	\$ 29.00	1	\$ 29.00	
		Adult Size Cuff	\$ 29.00	1	\$ 29.00	
		Flat Bottom Cups	\$ 4.50	6	\$ 27.00	
		Kleenex Boxes	\$ 3.40	10	\$ 34.00	
		4x6 Polar Ice Pack	\$ 70.00	1	\$ 70.00	
		3/4 Inch Flex Bandaids	\$ 51.00	1	\$ 51.00	
		Liquid Benadryl	\$ 3.00	1	\$ 3.00	
		Aspirin	\$ 2.00	1	\$ 2.00	
		Ibuprofen	\$ 4.00	1	\$ 4.00	
		Antacids	\$ 3.00	1	\$ 3.00	
		Tongue Depressors	\$ 6.00	1	\$ 6.00	
		Triple Antibiotic	\$ 4.00	1	\$ 4.00	
		Sewing Kit	\$ 5.00	1	\$ 5.00	
		Pill Splitter	\$ 7.00	1	\$ 7.00	
		Account Total				\$ 887.00
2430-610-000-10-12-000-068/0155	Dental Supplies	Dental Supplies for Student Exams:				
		Intra Oral Exam Packs	\$ 58.00	1	\$ 58.00	
		Latex Free Exam Gloves	\$ 7.00	1	\$ 7.00	
		Account Total				\$ 65.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty Amount	Line Item Total	Total for Budget Account
2120-610-000-10-12-000-065/3496	Instr Supplies-Counselor (Guidance)	Lil' Giant Teaches BIG Lessons	\$ 30.00	1	\$ 30.00	
		You're Rude, Dude!	\$ 100.00	1	\$ 100.00	
		Six Pillars of Character DVD	\$ 360.00	1	\$ 360.00	
		The Charactr Chronicles	\$ 360.00	1	\$ 360.00	
		PSCA Membership Dues	\$ 60.00	1	\$ 60.00	
		Empathy Is Elementary	\$ 25.00	1	\$ 25.00	
		Everyday Mindfulness Series	\$ 44.00	1	\$ 44.00	
	Account Total					\$ 979.00
1110-610-000-10-12-000-019/0455	Instr Supplies - Phys Ed	Ultra Pin Bowling Sets	\$ 85.00	2	\$ 170.00	
		Rainbow Soft Toss Foam Cover Football	\$ 100.00	1	\$ 100.00	
		Account Total				\$ 270.00
2380-610-000-10-12-000-070/1840	Principal Office Supplies	STEAM Supplies	\$ 1,000.00	1	\$ 1,000.00	
		Reading Counts Supplies (Books, Pencils, Wristbands, other rewards)	\$ 750.00	1	\$ 750.00	
		PBIS Supplies/Rewards	\$ 1,000.00	1	\$ 1,000.00	
		Kindergarten Orientation, Curriculum Night, Open House	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 3,250.00
2380-635-000-10-12-000-000/9236	Principal Office-Mtg. Supplies	General Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1110-610-000-10-12-000-041/8726	Shipping & Handling	Shipping Costs	\$ 1,917.00	1	\$ 1,917.00	
		Account Total				\$ 1,917.00
		GRAND TOTAL				\$ 62,000.00